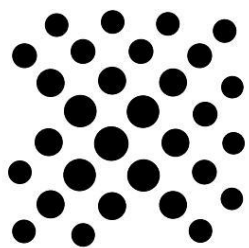


Knoxville Transportation Authority

Meeting Date: Thursday, April 28, 2022



kat

KNOXVILLE
AREA TRANSIT

Monthly Report March 2022

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INDYA KINCANNON
MAYOR
(865)215-2040



CITY OF KNOXVILLE
KNOXVILLE TRANSPORTATION AUTHORITY

AGENDA
KNOXVILLE TRANSPORTATION AUTHORITY
Thursday, April 28, 2022

301 Church Ave. Knoxville TN 37915

KAT Essie Johnson Community Room

CHRIS CROUCH
CHAIR
JIM RICHARDS
VICE-CHAIR
MARY SMITH-BELL
RECORDING SECRETARY
SANDY BOOHER
TOMMY SMITH
MARK HAIRR
DOUGLAS LAWYER
CANDACE BRAKEWOOD
KIMBERLY WATKINS
CHRISTI KIRK
JOHN LAWHORN
ATTORNEY TO K.T.A.

- I. Determination of Quorum
- II. Approval of Minutes – March 24, 2022
- III. Reports
 - A. KTA Chair
 - B. Commissioner's Comments
 - C. Staff
 - i. City of Knoxville Director of Transit
 - ii. TPO Transit Planner
- IV. New Business
 - A. KAT Reimagined Report from Phase 1 of Public Engagement: Community Priorities
- V. Old Business
- VI. Public Comments
- VII. Set Next Meeting for May 26, 2022

This meeting and all communications between members is subject to the provisions of the Tennessee OpenMeetings Act, TENN. CODE ANN. § 8-44-101, et seq.

Minutes
KNOXVILLE TRANSPORTATION AUTHORITY
Main Assembly Room
City County Building, 400 Main Street
Thursday, March 24, 2022 at 3:00 pm

I. Determination of Quorum

Chair Crouch called the meeting to order and acknowledged there was a quorum. Other Commissioners in attendance were as follows:

Commissioner Smith
Commissioner Hairr
Commissioner Brakewood
Commissioner Watkins
Commissioner Kirk

II. Approval of Minutes- January 27 and February 24, 2022

Commissioner Hairr made a motion to approve the minutes from January 27, 2022 and Commissioner Smith seconded the motion. Commissioner Smith made a motion to approve the minutes from February 24 meeting and Commissioner Hairr seconded that motion. All approved for both months motions granted.

III. Reports

A. KTA Chair

There was no KTA Chair report.

B. Commissioners' Comments

There was no Commissioner's Comment reported.

C. Staff

i. City of Knoxville Director of Transit

Mr.Thorne welcomed Commissioner Candace Brakewood to the board.

He went on to report that Routes 17-Sutherland Ave, 20-Central Ave, 32-Dandridge, and 34-Burlington and the Green Line Trolley were back to full service. There are still a few more to get back to full service but there is not a date on the time frame yet.

Commissioner Hairr inquired about the percentage of service that has been restored.

Mrs. Woodiel-Brill responded that about 80% of service has been restored. She added that Routes 40 -Chapman Hwy and Route 45 -Vestal are not back to full service yet as they are still once an hour. KAT's peak service for Route 11-Kingston Pike, Route 22- Broadway, and Route 31-Magnolia are not restored and trolley service Friday and Saturday evenings – a two hour window - has not been restored.

Mr. Thorne announced that on Monday the Real Time Tracking app will officially be launched. He added that all of the information will be out on Monday, March 28, 2022.

Commissioner Brakewood gave us a brief introduction on her background. She stated that she is an Assistant Professor of Civil Engineering at the University of TN in the transportation engineering program, her area of expertise is Public Transit Planning.

Commissioner Smith asked about the mobile app and if it was separate from the existing mobile app.

Mr. Thorne responded that it is a new app. This app you will be able to see the bus in real time, with the estimated time of arrival for each bus stop. All of that information will be inside this app. There will still be a text feature and all the bus stop signs will be updated.

Commissioner Brakewood inquired about who developed the app.

Mr Thorne responded that it was Transit.

Mrs. Woodiel-Brill reported that there is a board and community workshop March 29th, and following that is when the public engagement will start.

Mrs. Woodiel-Brill went to to say that the official announcement of KATReimagined was released on March 24, 2022. Visit katreimagined.com for surveys and find out more about the project.

The engagement meetings are April 2, 2022 at the Knoxville Neighborhoods Conference; on April 7, there will be a public meeting at the Cansler YMCA, 5-7pm at 616 Jessamine St. (Routes 12, 30, 31 will get you there).

It is an open house setup so stop by and ask questions.

On Saturday, April 9, 1-3pm in the Community Room at KAT, 301 Church Ave. Saturday bus routes will connect to the Knoxville Station Transfer Point. Again, it will be an open house house question and answer setup.

She added that on April 12th there will be a virtual meeting and that the surveys are also available on the KAT website.

Mrs. Woodiel-Brill went on to give an overview of where KAT is in the process. This process will go on through April 22, 2022.

After that the consultants will compile all of the information together, they will come back to the board at the next meeting, April 28, to show the board the information from the public and from the workshop about where the public's priorities fall. After reviewing all the information the board will determine the way to go from there.

A detailed proposal will be developed, then the second round of public engagement will begin and the proposal will also come back to the board.

This process will continue through late Summer, early Fall. To get more information visit katreimagined.com.

ii. TPO Transit Planner

Mr. Doug Burton gave a brief background about himself and the organization (TPO). He went on to say that TPO receives funding for both capital and planning for projects like highway, industrial, bikes and transit planning. He added that he work closely with KAT, CAC, and ETHRA.

He added that the bulk of the funding goes to KATreimagined but there are two other studies also happening. He added that a part of the studies are how KAT, CAC, and ETHRA can better coordinate with each other.

He also added that CAC and ETHRA have a demand response service but is there any place out there that can support higher capacity transit.

He ended by saying that TPO is a part of Knoxville-Knox Co Planning and that they are working with Knox Co and get request about why KAT buses do not come to the County. Advance Knox is a county-based planning process to look at transportation and land use in the county. Advanceknox.org is a site where citizens can learn about workshops and decide how they want to see the county shaped in the future. The meetings start on Sunday, March 27 through March 30, 2022.

IV. New Business

There was no new business.

V. Old Business

There was no old business

VI. Public Comment

There are no public comments.

VII. Set Next Meeting and Adjourn

Noted that the April 28, 2022 and July 28, 2022, KTA Board meeting will be held at Knoxville Station in the Essie Johnson Community Room (301 Church Ave).

KAT's mask requirement will end on April 18, 2022, therefore masks are not required.

Respectfully submitted,

Mary Smith-Bell
KTA Recording Secretary

City of Knoxville
Schedule of Revenues & Expenses Compared to Budget
March 2022

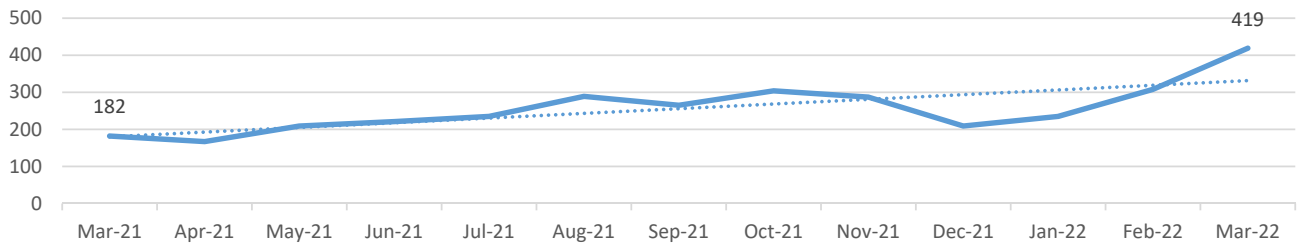
	Current Year:					Prior Year:	
	Original Budget	Current Budget	Actual	Variance		Actual - Prior Year	Variance
Revenue							
Charges for Service							
Farebox & Pass Revenue	\$ 475,000	\$ 475,000	\$ 445,458	\$ (29,542)	93.78%	\$ 90,935	\$ 354,523
Ticket Sales	530,000	530,000	248,893	(281,107)	46.96%	64,729	184,164
Miscellaneous Subsidies - KAT	75,000	75,000	65,000	(10,000)	86.67%	65,000	-
Football Shuttle	115,000	115,000	122,011	7,011	106.10%	-	122,011
Charter Fees	12,500	12,500	22,475	9,975	179.80%	7,800	14,675
UT Trolley Subsidy	88,150	88,150	66,113	(22,037)	75.00%	66,113	-
Miscellaneous Revenue	3,000	3,000	1,917	(1,083)	63.90%	3,600	(1,683)
Total Operating Revenue	<u>1,298,650</u>	<u>1,298,650</u>	<u>971,867</u>	<u>(326,783)</u>	<u>74.84%</u>	<u>298,177</u>	<u>673,690</u>
Non-Operating Revenues							
Federal Grants	-	13,315,340	5,487,317	(7,828,023)	41.21%	4,379,104	1,108,213
State Contribution	3,462,800	3,462,800	2,597,103	(865,697)	75.00%	2,509,851	87,252
Transit Grant Revenues	6,282,780	6,282,780	3,655,011	(2,627,769)	58.18%	3,245,836	409,175
General Fund Transfer	13,315,340	-	2,386,020	2,386,020	-	9,734,040	(7,348,020)
Total Non-Operating Revenues	<u>23,060,920</u>	<u>23,060,920</u>	<u>14,125,451</u>	<u>(8,935,469)</u>	<u>61.25%</u>	<u>19,868,831</u>	<u>(5,743,380)</u>
Total Revenue	<u>\$ 24,359,570</u>	<u>\$ 24,359,570</u>	<u>\$ 15,097,318</u>	<u>\$ (9,262,252)</u>	<u>61.98%</u>	<u>\$ 20,167,008</u>	<u>\$ (5,069,690)</u>
Expenditures							
Personal Services							
Wages, Taxes & Retirement Contributions	\$ 15,068,220	\$ 14,931,580	\$ 8,798,866	\$ 6,132,714	58.93%	\$ 9,613,488	\$ (814,622)
Employee Group Insurance/Benefits	3,957,850	3,957,850	2,574,423	1,383,427	65.05%	3,167,472	(593,049)
Total Personal Services	<u>19,026,070</u>	<u>18,889,430</u>	<u>11,373,289</u>	<u>7,516,141</u>	<u>60.21%</u>	<u>12,780,960</u>	<u>(1,407,671)</u>
Administrative Expenses							
Supplies	430,210	424,910	224,063	200,847	52.73%	417,371	(193,308)
Services	2,259,270	2,426,910	1,901,457	525,453	78.35%	1,603,539	297,918
Total Administrative Expenses	<u>2,689,480</u>	<u>2,851,820</u>	<u>2,125,520</u>	<u>726,300</u>	<u>74.53%</u>	<u>2,020,910</u>	<u>104,610</u>
Fleet Expenses							
Fleet Supplies	500	500	-	500	-	390	(390)
Parts	400,000	371,300	351,933	19,367	94.78%	75,502	276,431
Fuel/Oil/Fluids	2,243,520	2,246,520	1,246,576	999,944	55.49%	875,365	371,211
Total Administrative Expenses	<u>2,644,020</u>	<u>2,618,320</u>	<u>1,598,509</u>	<u>1,019,811</u>	<u>61.05%</u>	<u>951,257</u>	<u>647,252</u>
Total Expenditures	<u>\$ 24,359,570</u>	<u>\$ 24,359,570</u>	<u>\$ 15,097,318</u>	<u>\$ 9,262,252</u>	<u>61.98%</u>	<u>\$ 15,753,127</u>	<u>\$ (655,809)</u>
Excess (Deficiency) of Revenues Over Expenses			<u>\$ -</u>			<u>\$ 4,413,881</u>	<u>\$ (4,413,881)</u>



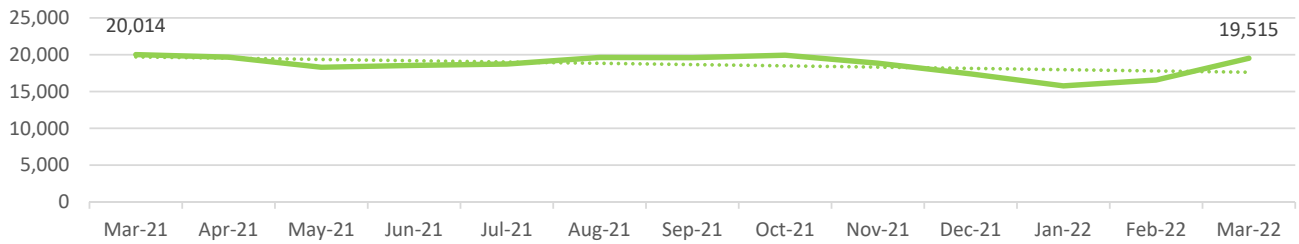
KNOXVILLE AREA TRANSIT
ROUTE PERFORMANCE REPORT
 March, 2022

ROUTE NUMBER	ROUTE NAME	RIDERSHIP	Percentage of Ridership	MILES	Percentage of Miles	HOURS	Percentage of Hours	Passg/ Mile	Passg/ Hour
10	Sequoyah Hills	419	0.3%	1,046	0.5%	105	0.6%	0.40	3.98
11	Kingston Pike	19,515	12.7%	25,952	12.2%	2,173	13.4%	0.75	8.98
12	Western Ave	14,947	9.7%	18,545	8.7%	1,401	8.6%	0.81	10.67
13	Beaumont	1,436	0.9%	4,062	1.9%	296	1.8%	0.35	4.85
16	Cedar Bluff Connector	2,932	1.9%	4,990	2.3%	392	2.4%	0.59	7.47
17	Sutherland/Bearden	5,531	3.6%	9,051	4.3%	698	4.3%	0.61	7.93
19	Lakeshore/Lonas Connector	411	0.3%	5,012	2.4%	295	1.8%	0.08	1.39
20	Central Ave/Clinton Hwy	10,420	6.8%	12,295	5.8%	760	4.7%	0.85	13.71
21	Lincoln Park	2,518	1.6%	4,680	2.2%	368	2.3%	0.54	6.85
22	Broadway	22,284	14.5%	18,135	8.5%	1,358	8.4%	1.23	16.41
23	Millertown	4,748	3.1%	8,894	4.2%	751	4.6%	0.53	6.32
24	Inskip/Breda Rd	2,721	1.8%	6,630	3.1%	479	3.0%	0.41	5.68
30	Parkridge	2,810	1.8%	3,499	1.6%	275	1.7%	0.80	10.22
31	Magnolia Ave.	16,287	10.6%	12,426	5.8%	1,045	6.4%	1.31	15.58
32	Dandridge	4,462	2.9%	7,114	3.3%	456	2.8%	0.63	9.79
33	M.L.K.	3,455	2.2%	8,497	4.0%	667	4.1%	0.41	5.18
34	Burlington	4,264	2.8%	9,893	4.6%	676	4.2%	0.43	6.31
40	South Knoxville	2,592	1.7%	6,284	3.0%	448	2.8%	0.41	5.79
41	Chapman Hwy	14,344	9.3%	14,621	6.9%	895	5.5%	0.98	16.03
42	UT/Ft Sanders Hospitals	4,738	3.1%	6,709	3.2%	838	5.2%	0.71	5.66
44	University Park	2,835	1.8%	2,898	1.4%	334	2.1%	0.98	8.50
45	Vestal	4,120	2.7%	5,418	2.5%	378	2.3%	0.76	10.90
90	Crosstown	6,169	4.0%	16,124	7.6%	1,138	7.0%	0.38	5.42
	Other/ Unknown	0							
SUB TOTAL LINE SERVICE		153,958		212,775		16,226		0.72	9.49
82	Trolley (Orange Line)	8,406	34.4%	6,466	45.7%	1,030	47.8%	1.30	8.16
84	Trolley (Green Line)	4,615	18.9%	2,911	20.6%	498	23.1%	1.59	9.27
86	Trolley (Blue Line)	11,408	46.7%	4,777	33.8%	626	29.0%	2.39	18.24
SUB TOTAL TROLLEY SERVICES		24,429		14,154		2,154		1.73	11.34
TOTAL PASSENGERS WITH TROLLEYS		178,387		226,930		18,380		0.79	9.71
LIFT SERVICE		6,983		48,423		3,111		0.14	2.24
TOTAL SCHEDULED SERVICES		185,370		275,353		21,491		0.67	8.63
TOTAL CHARTER SERVICES		656		491		67		1.34	9.79
GRAND TOTAL ALL KAT SERVICES		186,026		275,844		21,558		0.67	8.63

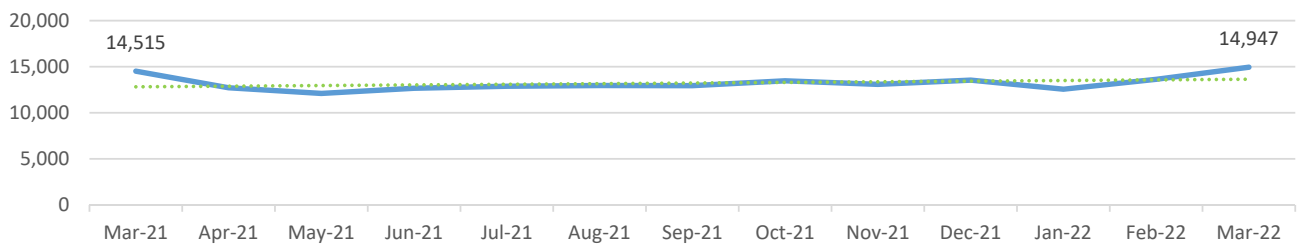
10 - Sequoyah Hills



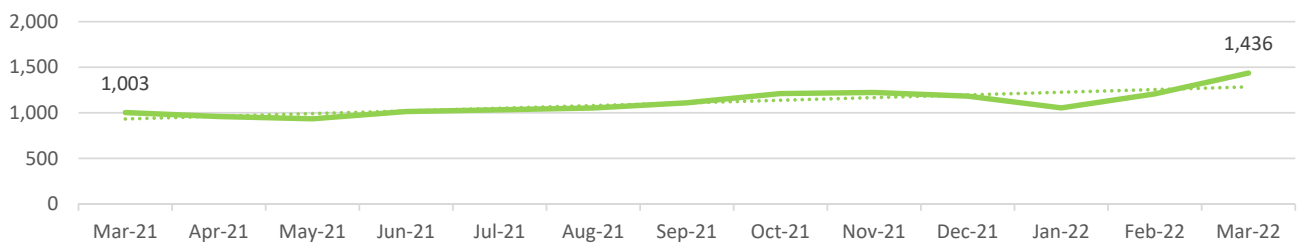
11 - Kingston Pike



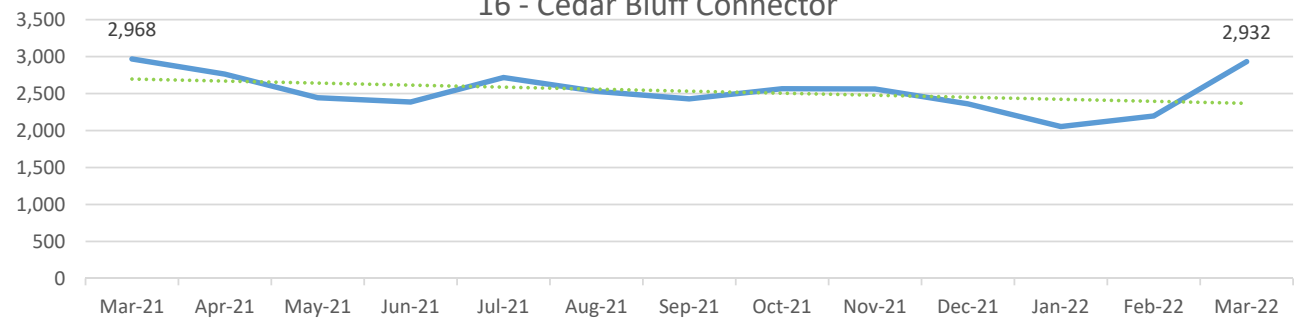
12 - Western Ave

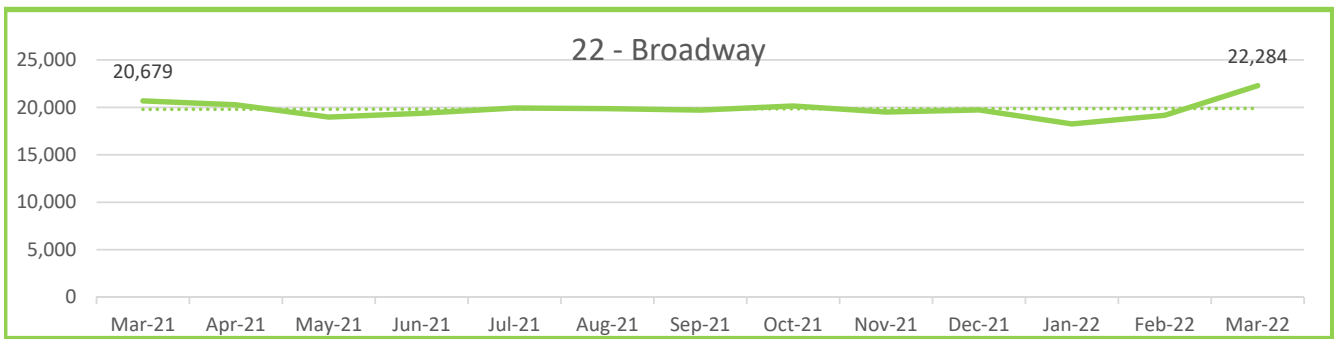
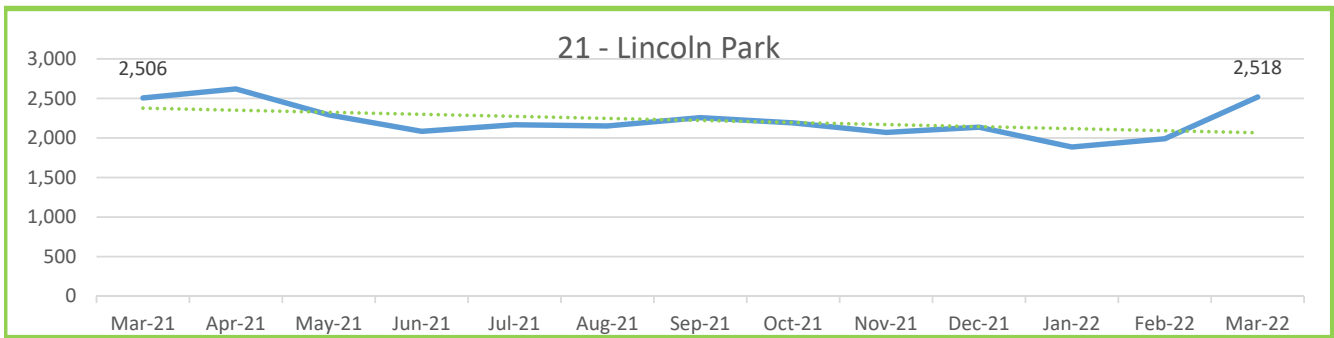
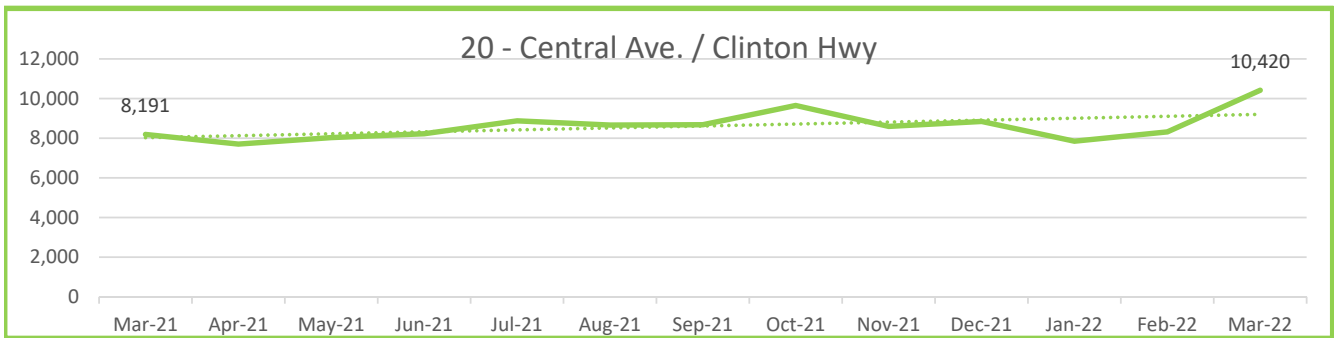
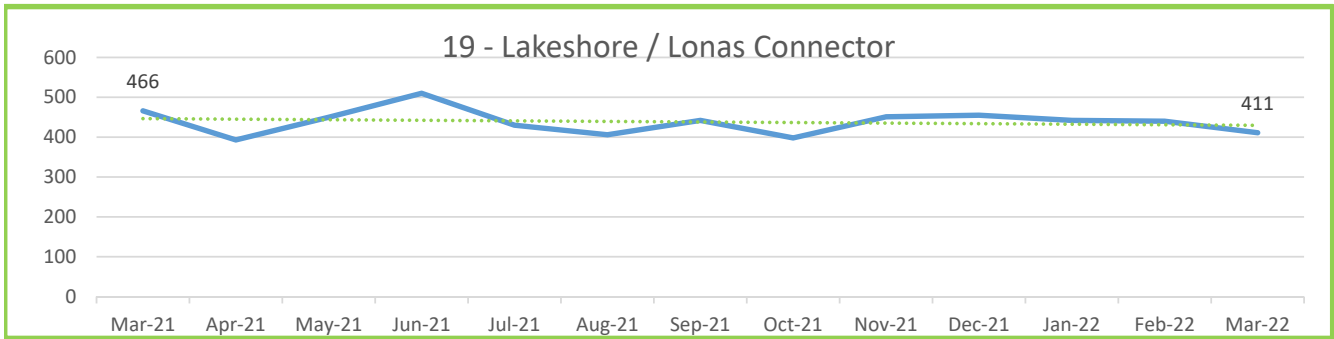
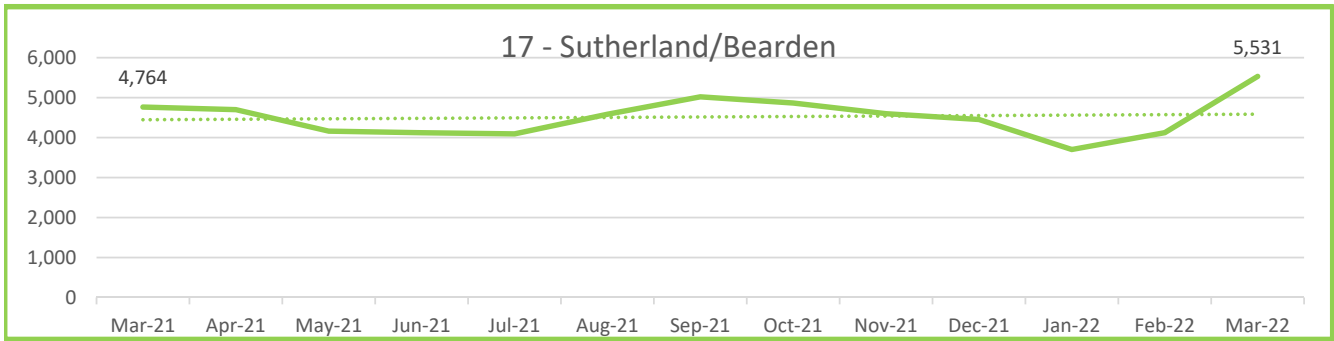


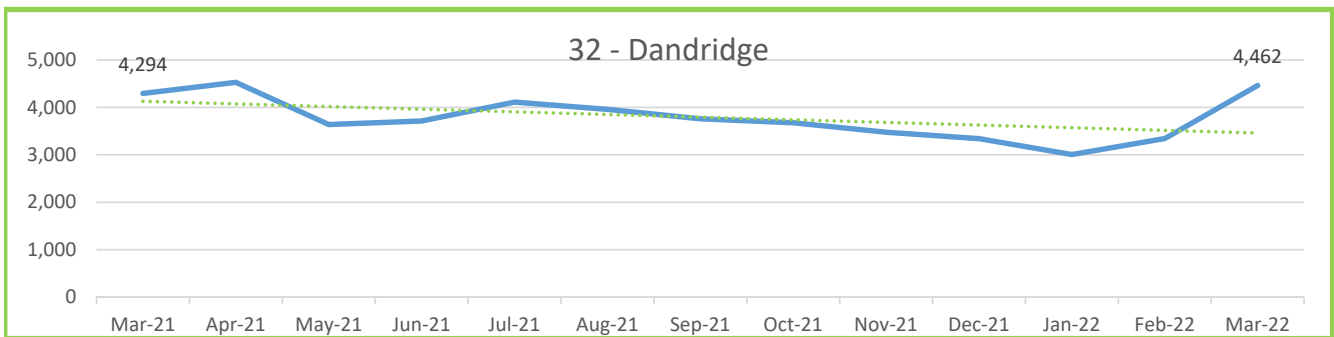
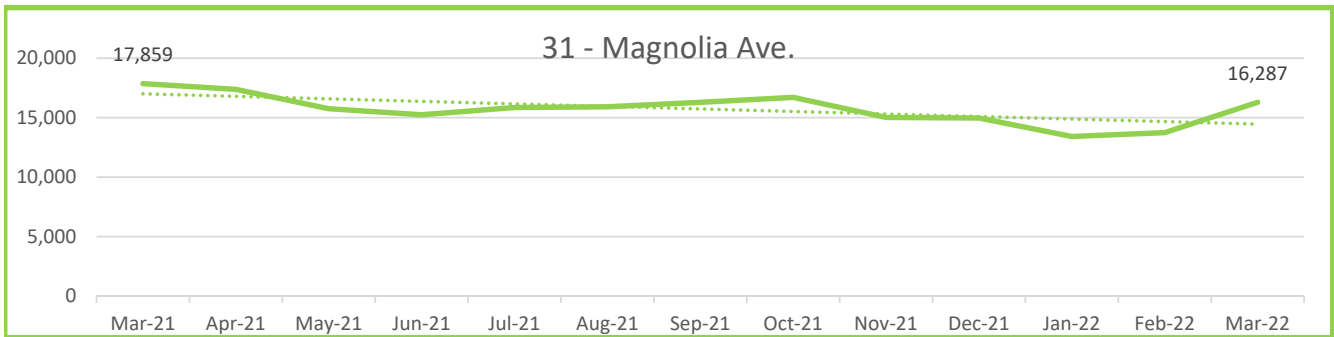
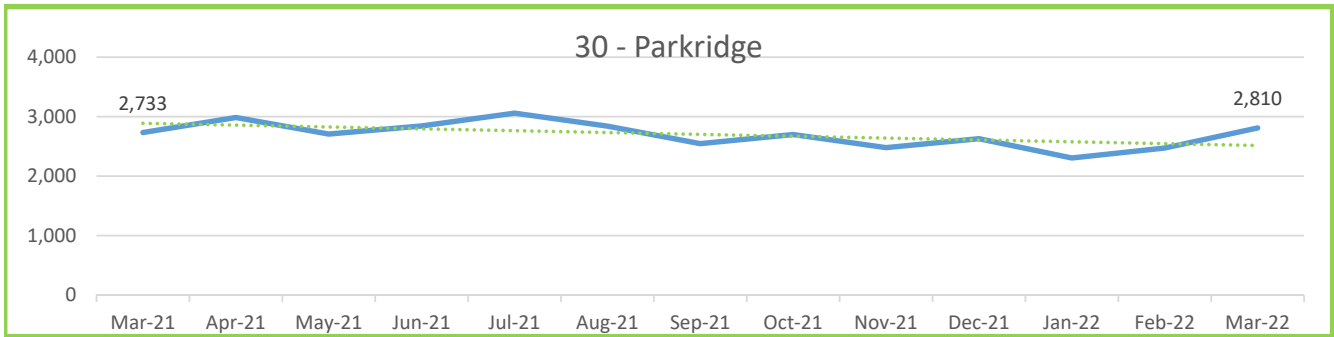
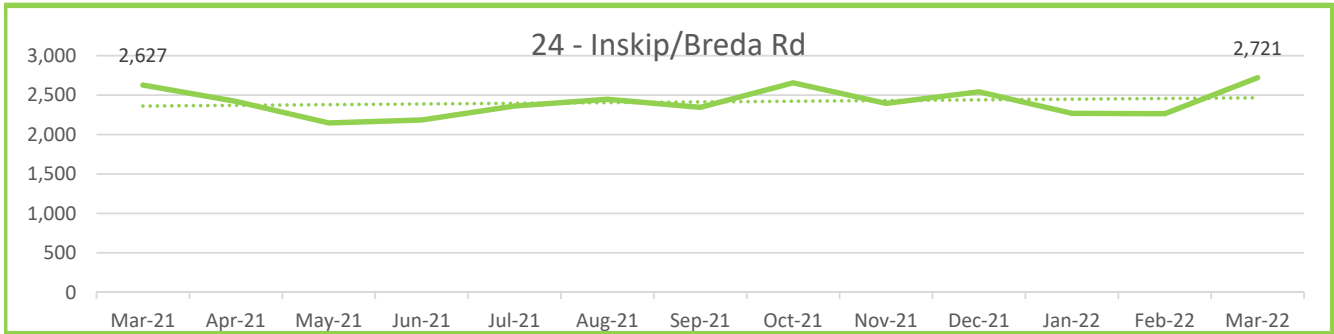
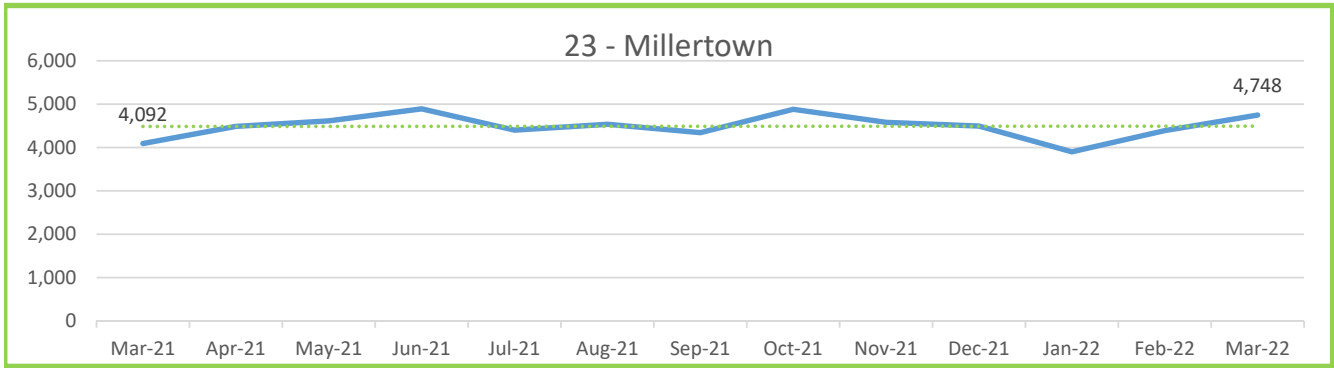
13 - Beaumont

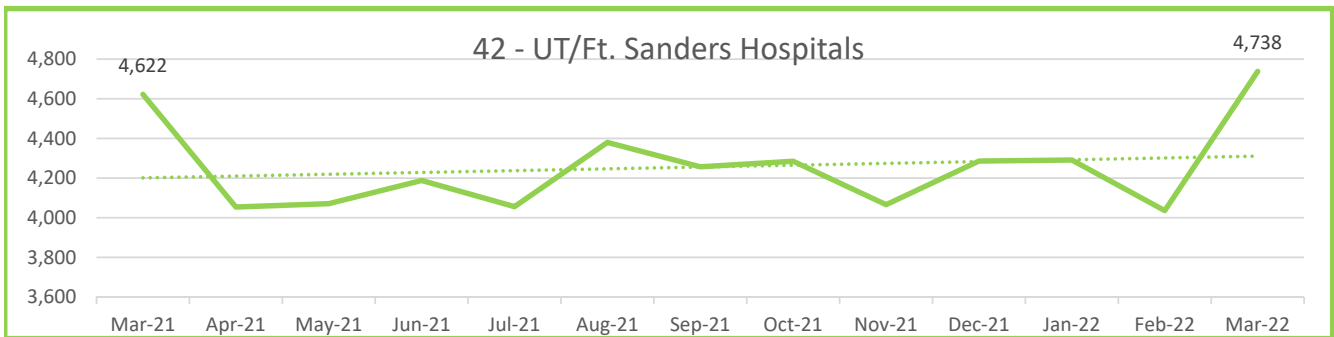
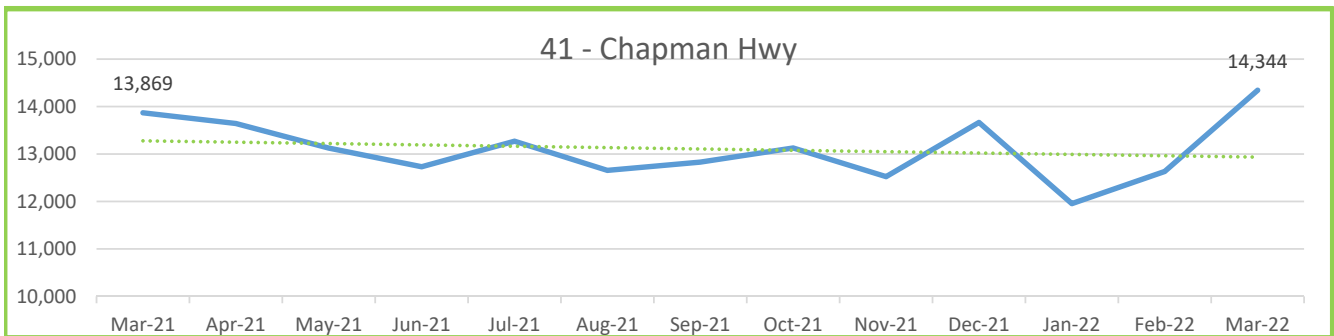
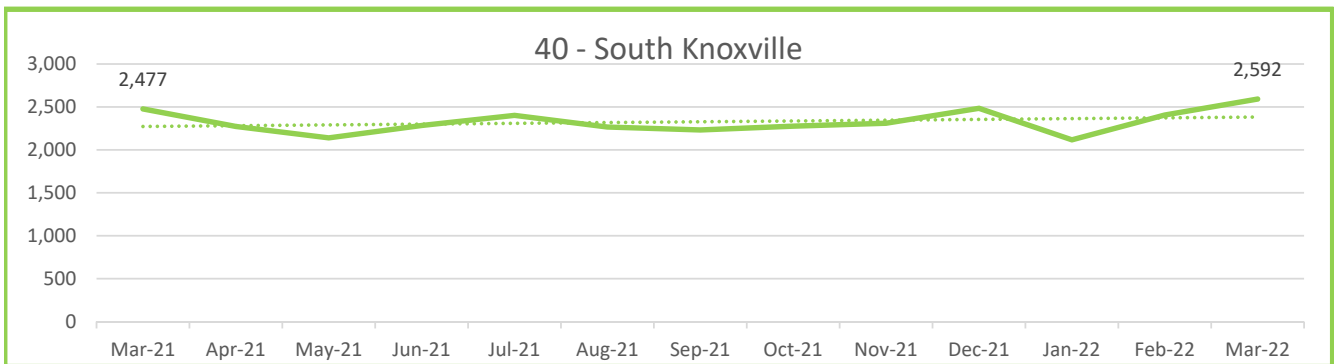
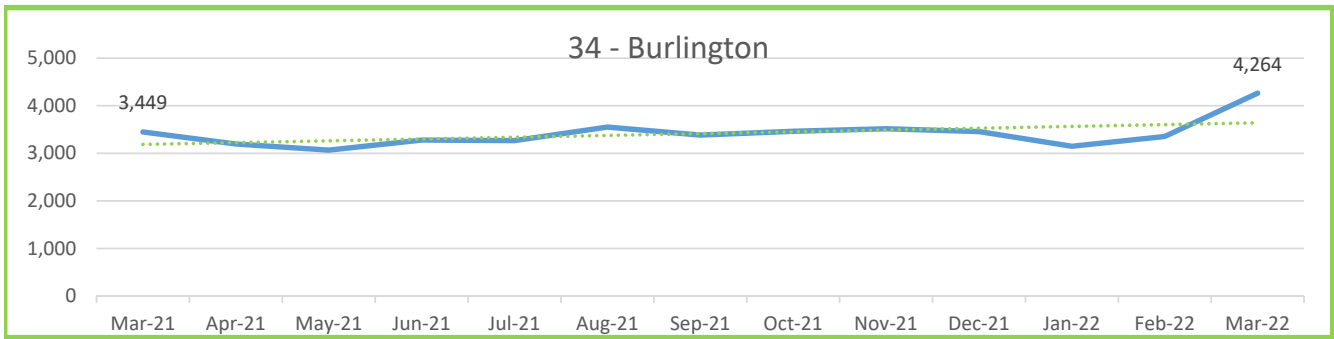
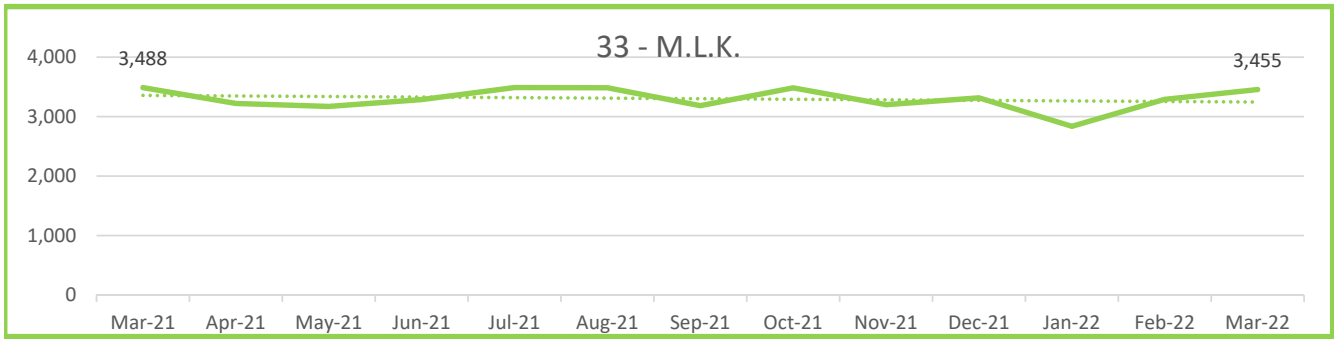


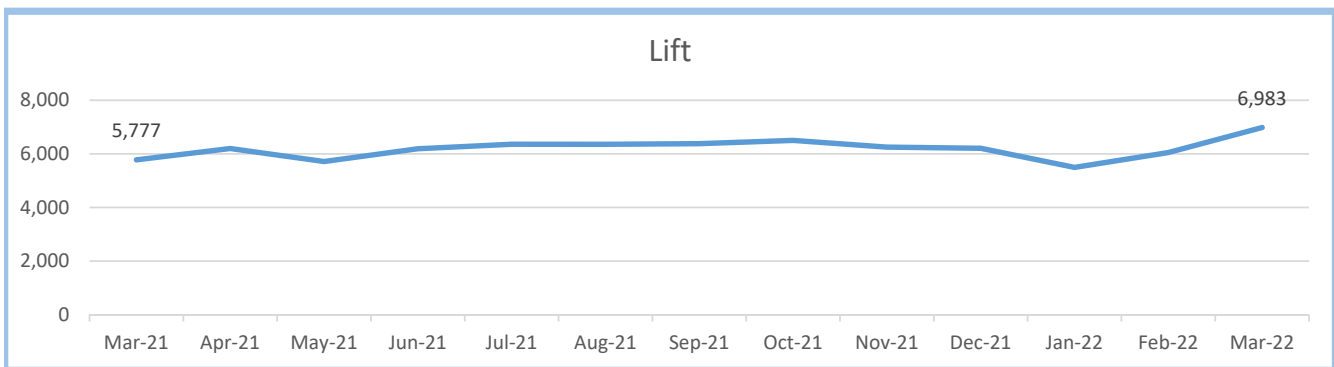
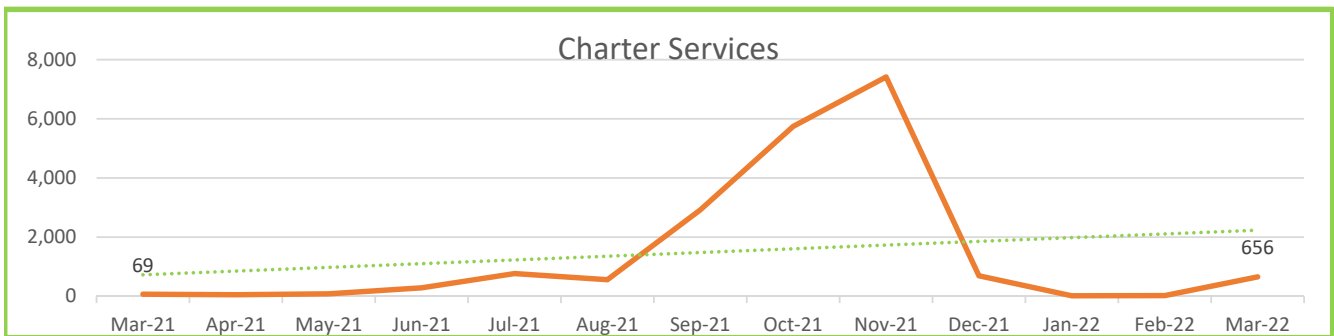
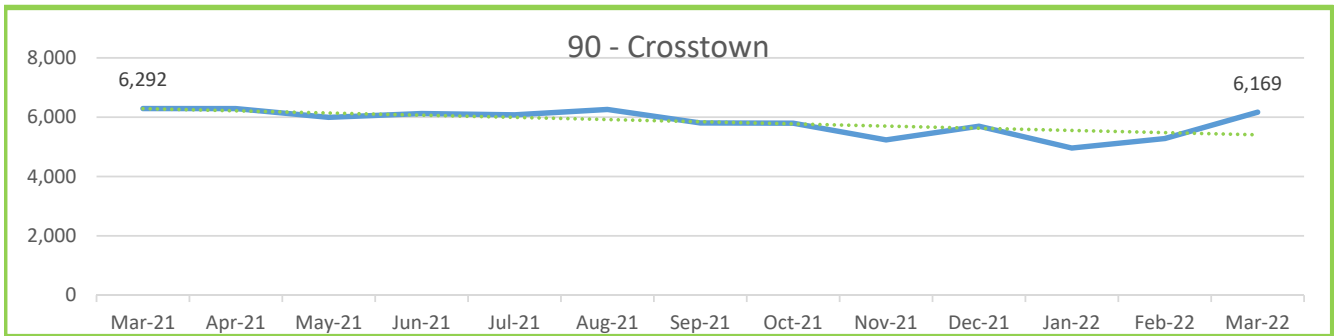
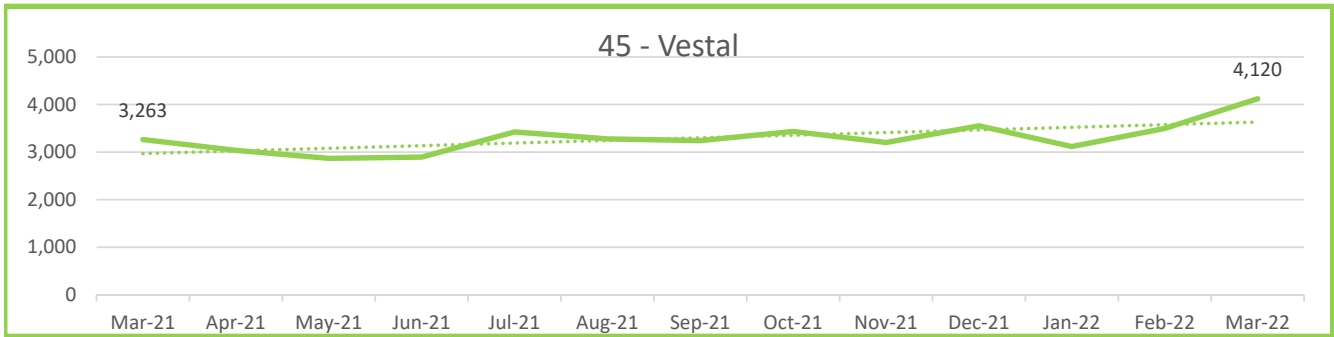
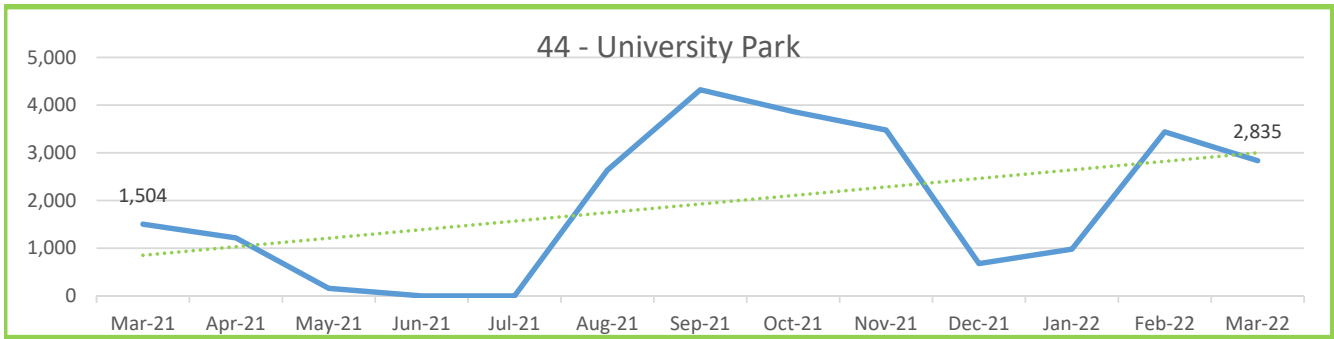
16 - Cedar Bluff Connector



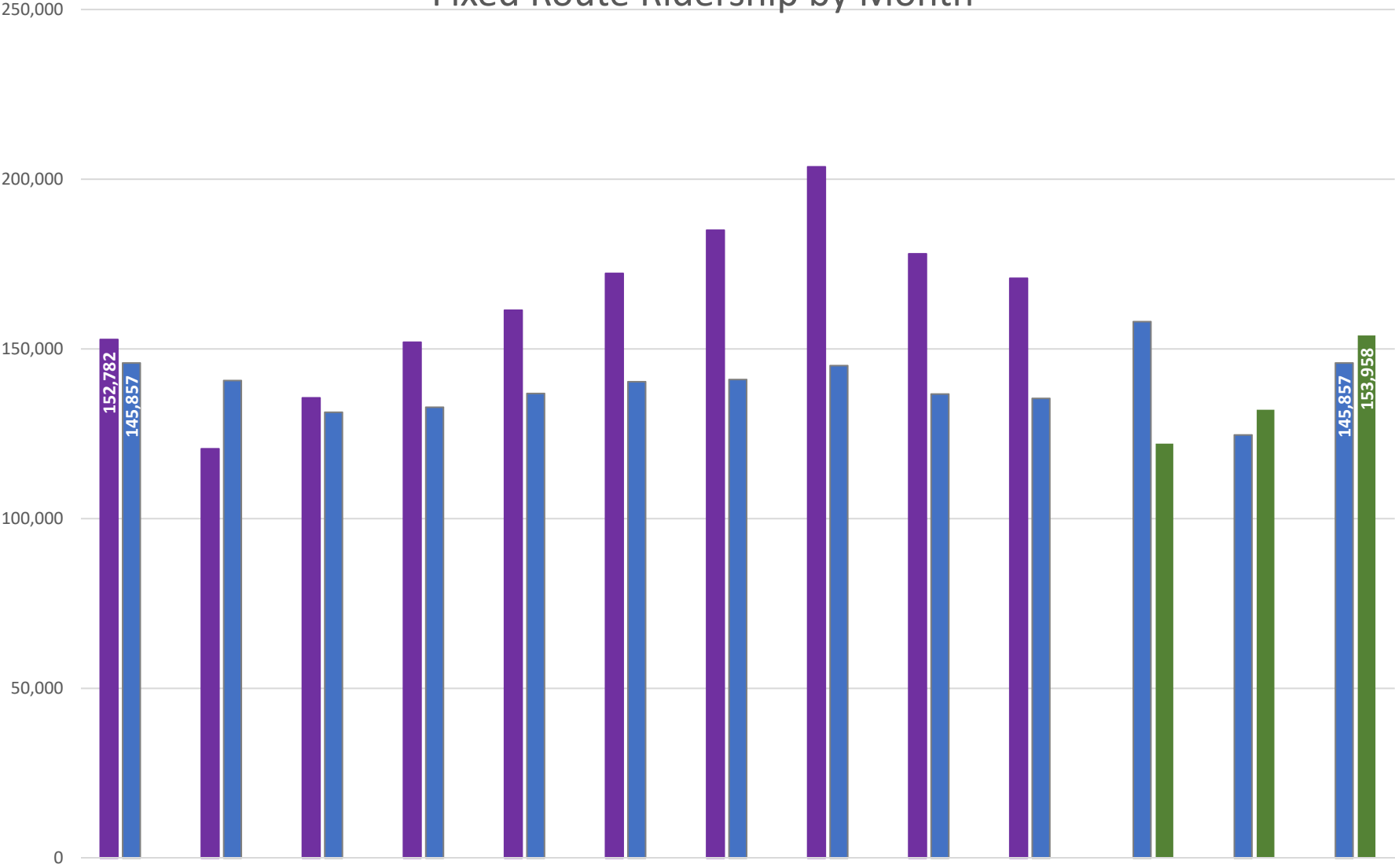






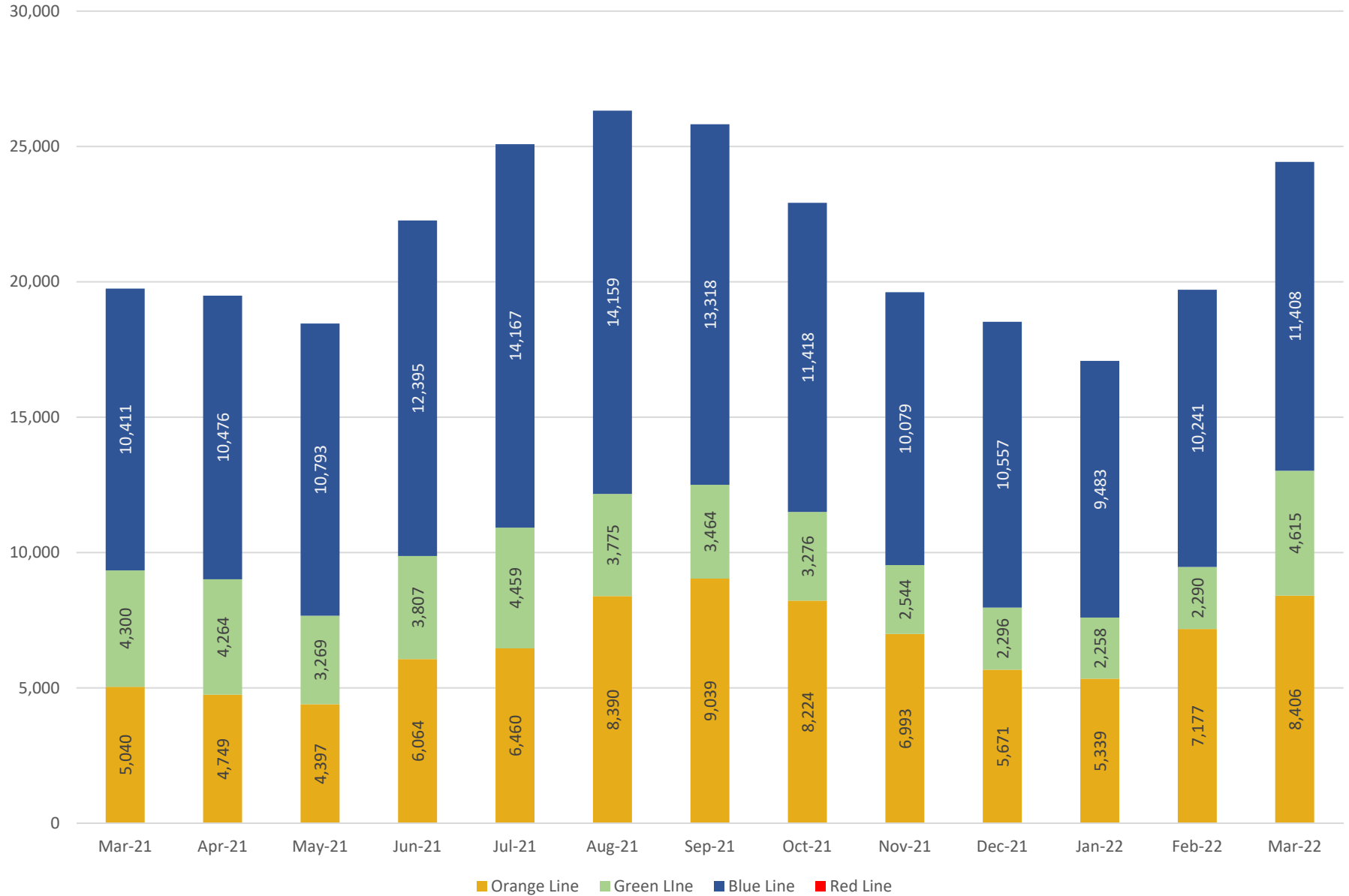


Fixed Route Ridership by Month



■ 2020 ■ 2021 ■ 2022

Trolley Ridership



March 2022 System Ridership by Route

