

Knoxville Transportation Authority

Meeting Date: Thursday, January 26, 2023



Monthly Report
December 15, 2022

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INDYA KINCANNON
MAYOR
(865)215-2040



CITY OF KNOXVILLE
KNOXVILLE TRANSPORTATION AUTHORITY

AGENDA

Thursday, January 26, 2023

City County Building, Main Assembly Room

CHRIS CROUCH
CHAIR
JIM RICHARDS
VICE-CHAIR
MARY SMITH-BELL
RECORDING SECRETARY
TOMMY SMITH
MARK HAIRR
DOUGLAS LAWYER
CANDACE BRAKEWOOD
KIMBERLY WATKINS
CHRISTI KIRK
JOHN LAWHORN
ATTORNEY TO K.T.A.

- I. Determination of a Quorum
- II. Approval of Minutes – December 15, 2022
- III. Reports
 - A. KTA Chair
 - B. Commissioner's Comments
 - C. Staff
 - i. City of Knoxville Director of Transit
 - ii. TPO Transit Planner
- IV. New Business
 - A. Election of KTA Officers 2023
 - B. KAT Reimagined Draft Network Presentation – Ricky Agueira
- V. Old Business
- VI. Public Comments
- VII. Set Next Meeting for February 23, 2023 and Adjourn

Minutes
KNOXVILLE TRANSPORTATION AUTHORITY
City County Building
Thursday, December 15, 2022 at 3:00 pm

I. Determination of Quorum

Chair Crouch called the meeting to order. Other Commissioners in attendance were as follows:

Vice Chair Richards
Commissioner Smith
Commissioner Lawyer
Commissioner Brakewood
Commissioner Kirk

II. Approval of Minutes- November 17, 2022

Commissioner Smith made a motion to approve the minutes from the November 17, 2022 meeting. Commissioner Brakewood seconded that motion. The board was unanimous.

III. Reports

A. KTA Chair

Chair Crouch commended KAT on all the community activities. He also commended Mike McAmis for 48 years and 7 months of service at KAT.

He also selected a committee for the nomination of officers for 2023 for Chair, Vice Chair, and Secretary. The committee consists of Attorney John Lawhorn and Commissioners Candace Brakewood and Tommy Smith.

Attorney Sharon Kim noted that the bi-laws state that the nominating committee choose a slate of nominees but does also provide a procedure for other members to make nominations.

B. Commissioners' Comments

There were no commissioner comments discussed.

C. Staff

i. City of Knoxville Director of Transit

Mr. Thorne updated the board that ridership increased 8.9% overall, 12.3% on fixed routes, 7 ½% on trolleys and 1.7% on LIFT.

He also reminded the board that this is the last KTA meeting in 2022. He went on to state that he greatly appreciates the work that each of them has done as board members serving KAT and also the City.

Mr. Thorne also thanked KAT staff and employees for providing a critical service to the community. He added that over the last 12 months KAT has been able to launch a real time bus app, made improvements to over 30 bus stops adding shelters, leaning rails, and seating.

He added that KAT also had a perfect FTA Triennial Review report with zero findings, and that KAT has also completed Phase 1 of KAT-Reimagined.

He ended by stating that there are 4 members leaving the KTA Board this month. He recognized their time and expressed gratitude to these 4 members for their dedication to transit in Knoxville: Chair Chris Crouch, Vice Chair Jim Richards, Commissioners Doug Lawyer and Sandy Booher.

ii. TPO Transit Planner

Mr. Doug Burton reported that TPO is a regional agency that oversees Knox, Anderson, Blount, Loudon, and Sevier Co. He added that every year the governor and TDOT come to TPO and ask them to rate a slate of road projects for the region.

There are 4 projects:

- Chapman Hwy (broken into phrases)
- I-640 and I-275,
- Kingston Pike at Northshore intersection,
- I-40 from downtown to 640.

Mr. Burton went on to report that TDOT also has matched local contributions. There are also some state funds they

send to KAT (Urban Operating Program), CAC, and ETHRA (Critical Trips Programs).

They also match accessible vans to non-profits. SmartTrips is also one of these programs.

Mr. Burton congratulated the four commissioners that are leaving the board.

Commissioner Smith inquired about if the projects that Mr. Burton mentioned are for the state or region.

Mr. Burton answered that it is for the region.

IV. New Business

A. Public Transportation Agency Safety Plan Recommendation

Mr Thorne reported that some of the changes in the Bipartisan Infrastructure Law have been updated to reflect changes. The last update was approved by the board in 2019. All of these changes are required.

He added that the changes consists of:

- KAT safety Committee approval of the ASP (Agency Safety Plan) and date of approval.
- Risk reduction program for transit operations to improve safety by reducing the number and rates of accidents and injuries.
- Comprehensive safety training program.

Vice Chair Richards made a motion to approve the changes to the ASP plan. Commissioner Smith seconded the motion. All approved; motion carries.

V. Old Business

There was no old business discussed.

VI. Public Comment

Commissioner Smith inquired about KAT Reimagined and what the next phases are.

Mrs. Belinda Woodiel-Brill responded that in the month of February the second public engagement process will begin. She added that at the board meeting in

January the board will be introduced to the draft network. That will start a public input process that will go through the month of February.

Mrs. Woodiel-Brill also stated that right now the KAT Reimagined website is being updated, new surveys are being drafted, and printed materials are being created. She added that all of the pieces and parts that will be involved in the second round of public engagement will come together.

There will be two public meetings at Knoxville Station towards the end of February and then we will have a virtual meeting as well.

Mr. Thorne added that the board voted for a 70% ridership, 30% coverage draft concept. Mr. Thorne went on to say that a draft network is being created based on those percentages.

There were no other comments. Chair Crouch thanked everyone and wished everyone a happy and safe holiday.

VII. Set Next Meeting and Adjourn

The next meeting was set for January 26, 2023 at 3:00 p.m. at the City County Building Main Assembly Room.

Respectfully submitted,

Mary Smith-Bell

KTA Recording Secretary



KAT
KNOXVILLE AREA TRANSIT
ROUTE PERFORMANCE REPORT
December, 2022

ROUTE NUMBER	ROUTE NAME	RIDERSHIP	Percentage of Ridership	MILES	Percentage of Miles	HOURS	Percentage of Hours	Passg/ Mile	Passg/ Hour
10	Sequoyah Hills	0	0.0%	0	0.0%	0	0.0%	0.00	0.00
11	Kingston Pike	19,168	13.0%	28,118	13.9%	2,355	14.8%	0.68	8.14
12	Western Ave	13,710	9.3%	17,967	8.9%	1,354	8.5%	0.76	10.12
13	Beaumont	725	0.5%	1,894	0.9%	138	0.9%	0.38	5.25
16	Cedar Bluff Connector	2,673	1.8%	4,969	2.5%	391	2.5%	0.54	6.83
17	Sutherland/Bearden	6,160	4.2%	9,444	4.7%	728	4.6%	0.65	8.46
19	Lakeshore/Lonas Connector	0	0.0%	0	0.0%	0	0.0%	0.00	0.00
20	Central Ave/Clinton Hwy	8,553	5.8%	12,811	6.3%	794	5.0%	0.67	10.78
21	Lincoln Park	2,604	1.8%	4,668	2.3%	367	2.3%	0.56	7.10
22	Broadway	22,699	15.4%	19,000	9.4%	1,412	8.9%	1.19	16.08
23	Millertown	4,143	2.8%	7,666	3.8%	644	4.1%	0.54	6.43
24	Inskip/Breda Rd	2,323	1.6%	6,608	3.3%	478	3.0%	0.35	4.86
30	Parkridge	2,755	1.9%	3,483	1.7%	274	1.7%	0.79	10.06
31	Magnolia Ave.	16,113	11.0%	13,555	6.7%	1,140	7.2%	1.19	14.13
32	Dandridge	5,159	3.5%	7,402	3.7%	475	3.0%	0.70	10.86
33	M.L.K.	3,170	2.2%	7,248	3.6%	566	3.6%	0.44	5.60
34	Burlington	4,322	2.9%	10,651	5.3%	727	4.6%	0.41	5.94
40	South Knoxville	2,489	1.7%	10,861	5.4%	770	4.8%	0.23	3.23
41	Chapman Hwy	15,199	10.3%	14,260	7.1%	873	5.5%	1.07	17.42
42	UT/Ft Sanders Hospitals	3,924	2.7%	3,484	1.7%	435	2.7%	1.13	9.02
44	University Park	1,330	0.9%	1,190	0.6%	138	0.9%	1.12	9.66
45	Vestal	3,854	2.6%	10,108	5.0%	706	4.4%	0.38	5.46
90	Crosstown	5,941	4.0%	6,770	3.3%	1,137	7.1%	0.88	5.23
	Other/ Unknown	0							
SUB TOTAL LINE SERVICE		147,014		202,156		15,901		0.73	9.25
82	Trolley (Orange Line)	5,514	27.1%	4,557	39.4%	726	41.7%	1.21	7.60
84	Trolley (Green Line)	4,516	22.2%	2,325	20.1%	397	22.8%	1.94	11.36
86	Trolley (Blue Line)	10,349	50.8%	4,685	40.5%	619	35.5%	2.21	16.71
SUB TOTAL TROLLEY SERVICES		20,379		11,567		1,743		1.76	11.69
TOTAL PASSENGERS WITH TROLLEYS		167,393		213,723		17,644		0.78	9.49
LIFT SERVICE		6,168		40,953		3,071		0.15	2.01
TOTAL SCHEDULED SERVICES		173,561		254,676		20,715		0.68	8.38
TOTAL CHARTER SERVICES		133		74		16		1.80	8.58
GRAND TOTAL ALL KAT SERVICES		173,694		254,750		20,730		0.68	8.38

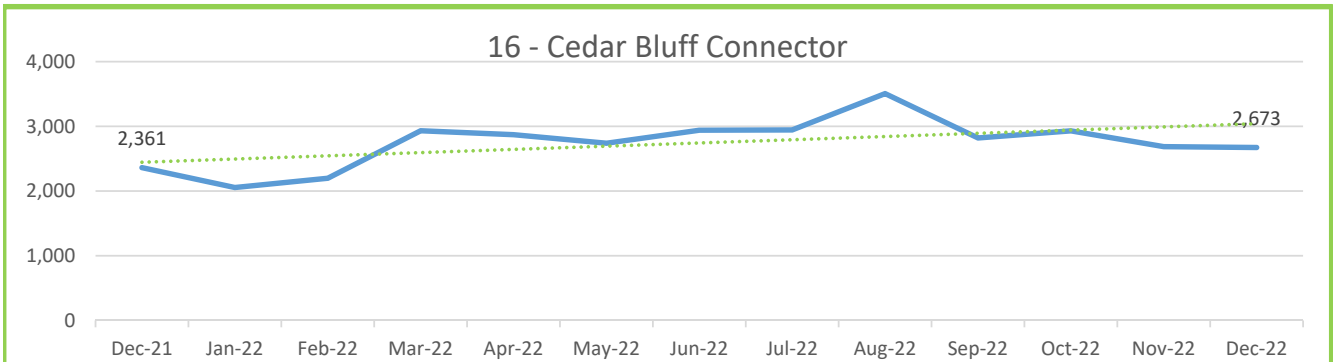
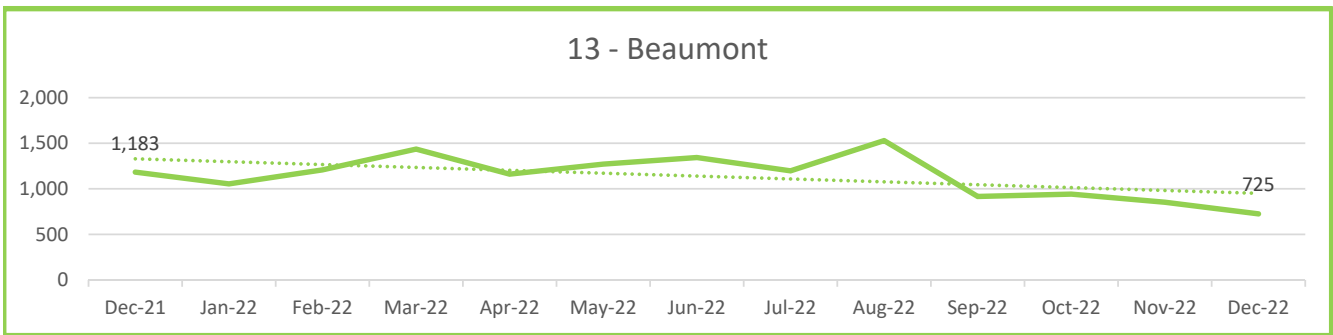
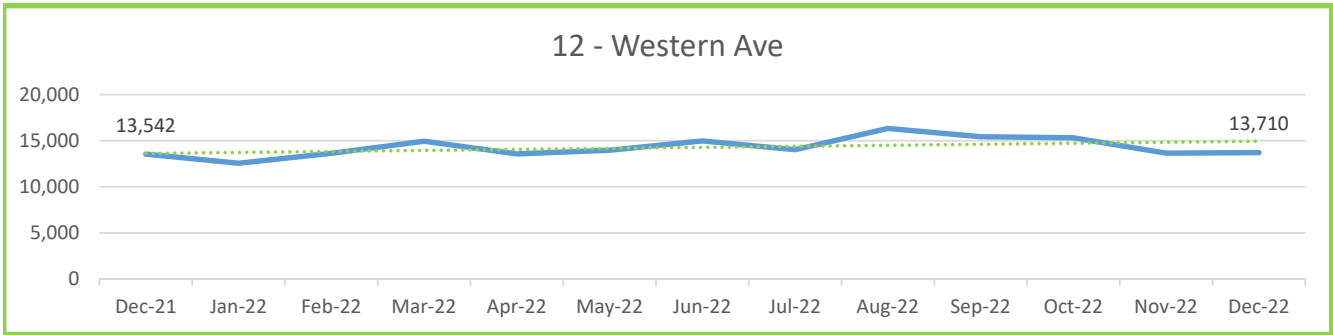
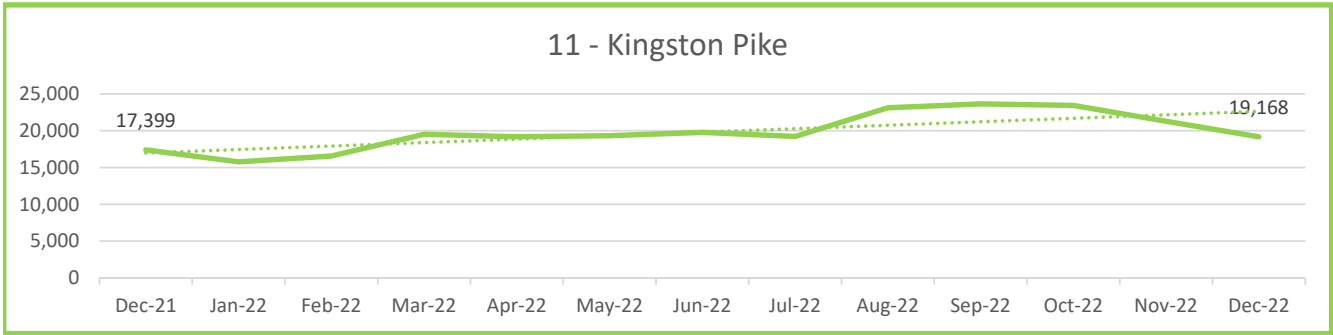
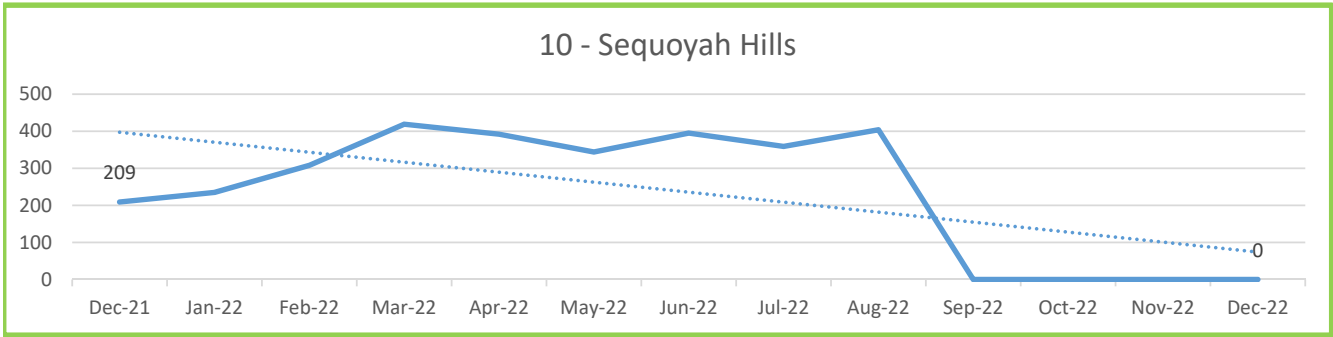


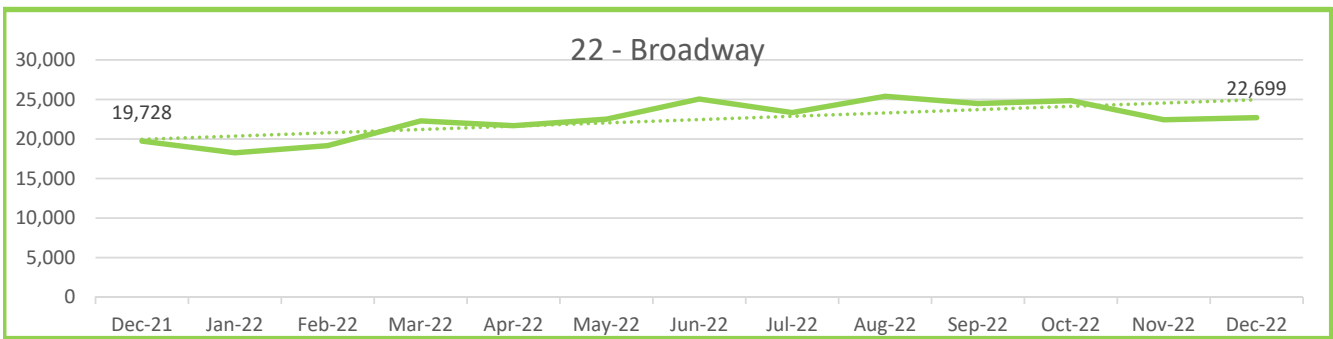
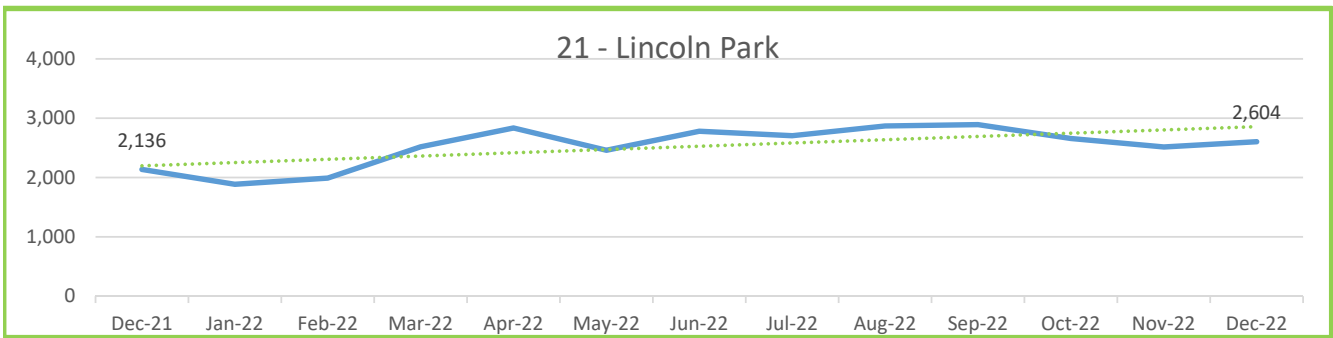
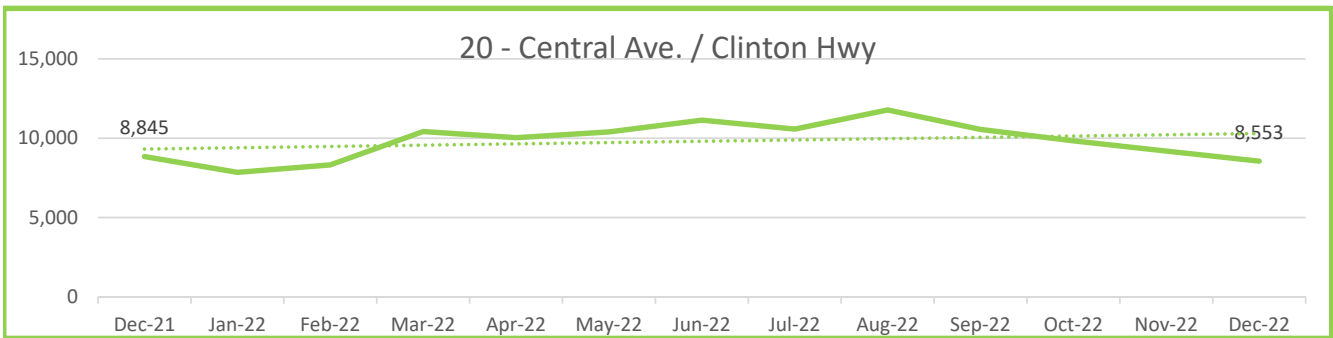
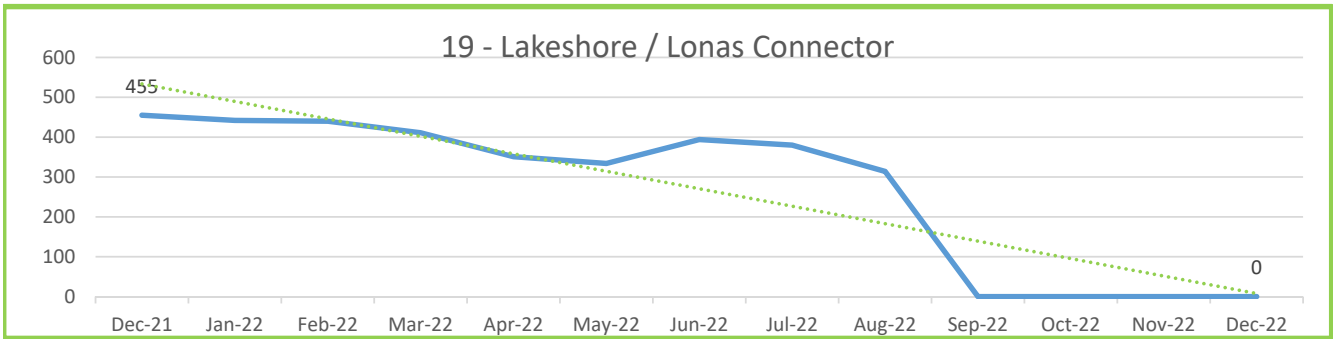
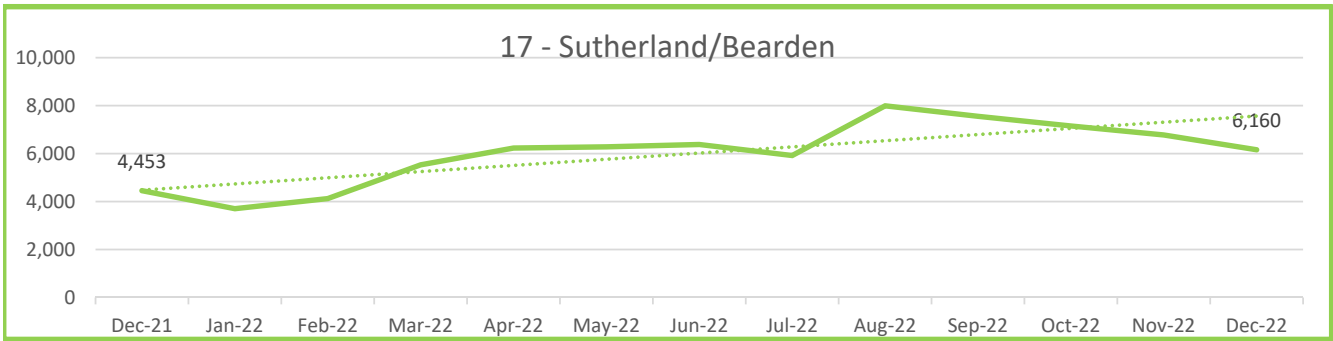
KNOXVILLE AREA TRANSIT

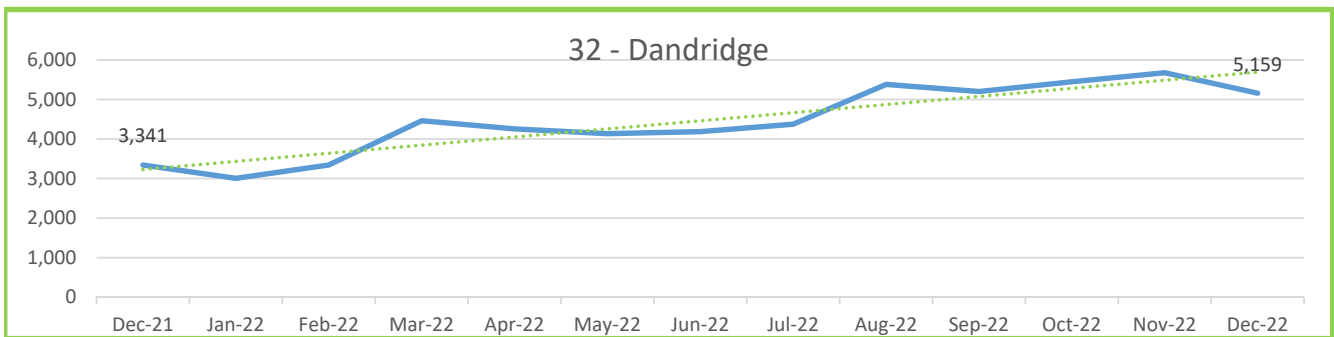
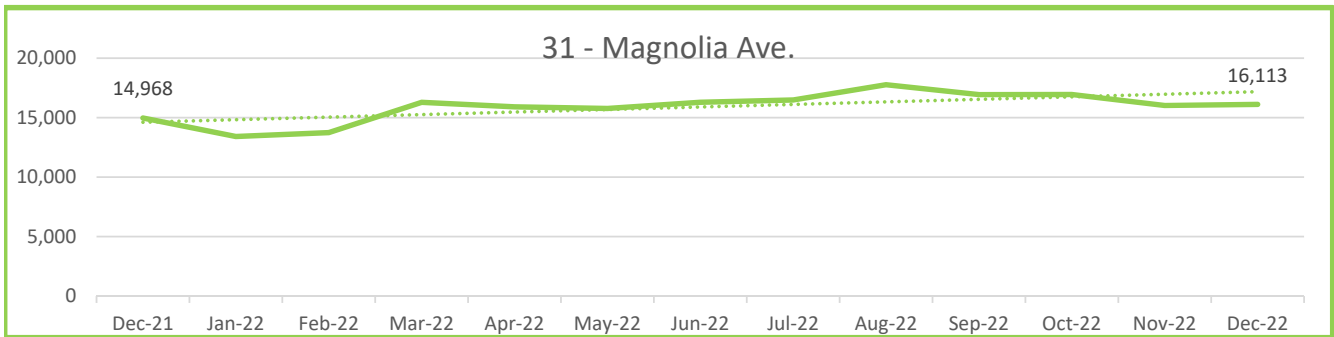
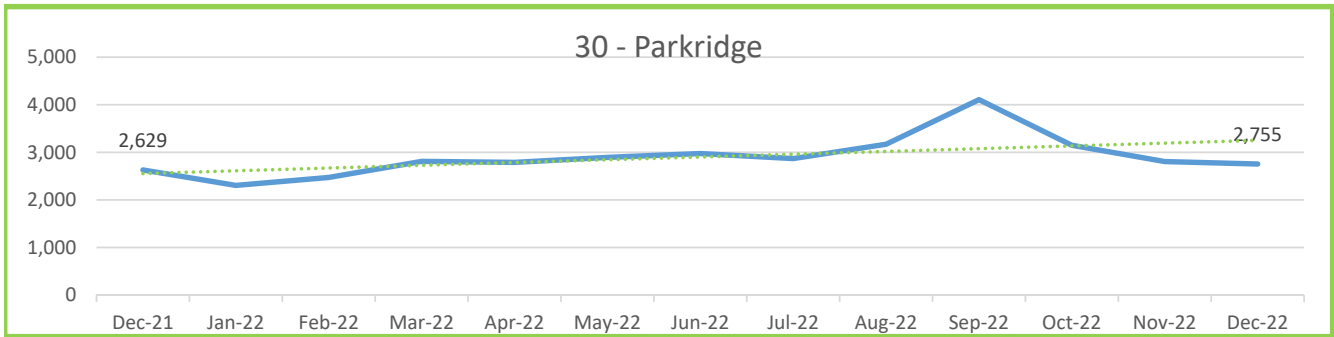
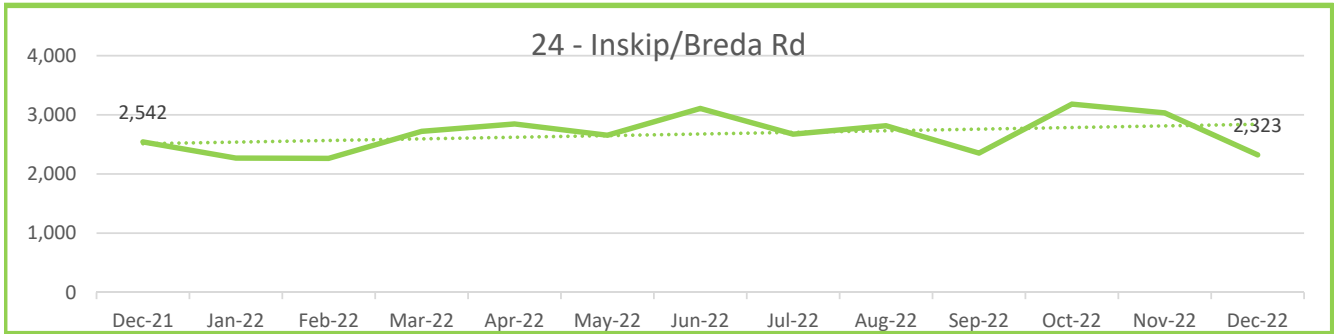
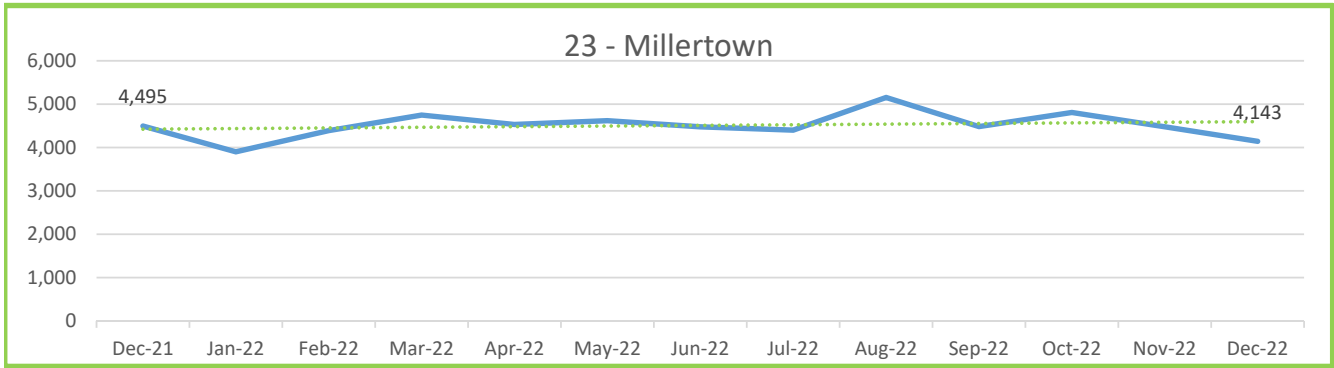
SYSTEM PERFORMANCE REPORT

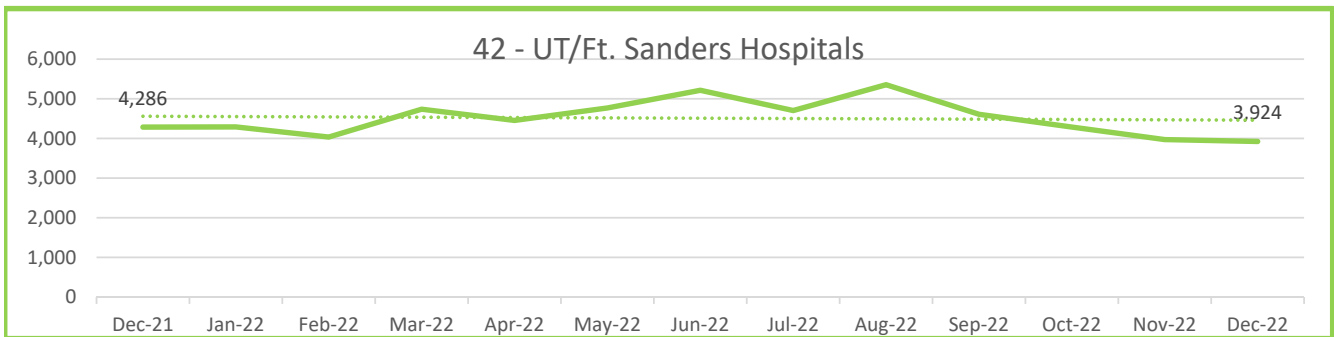
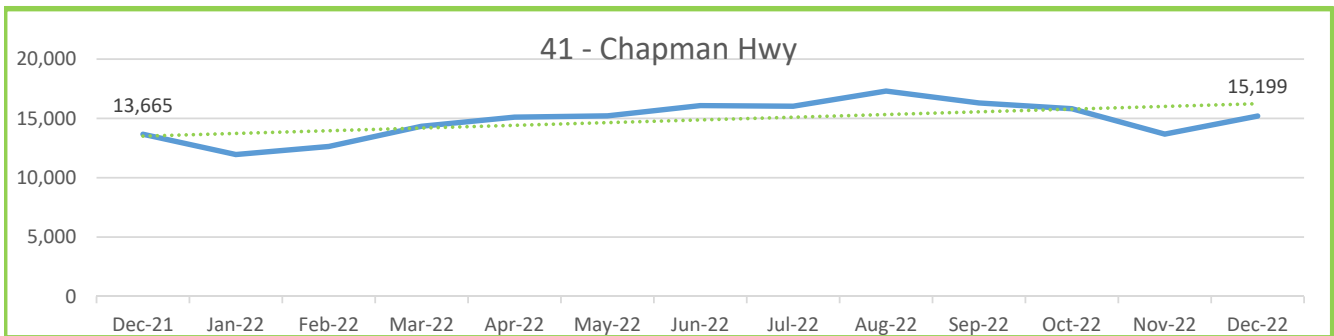
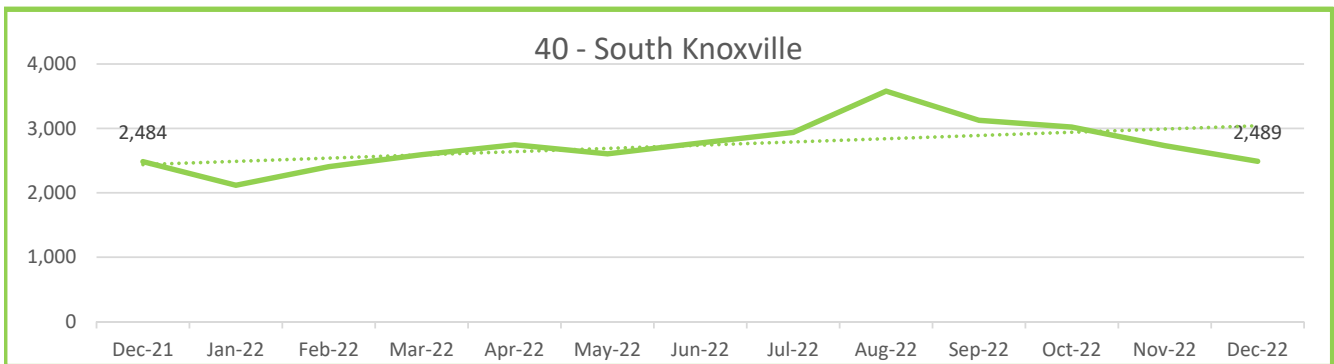
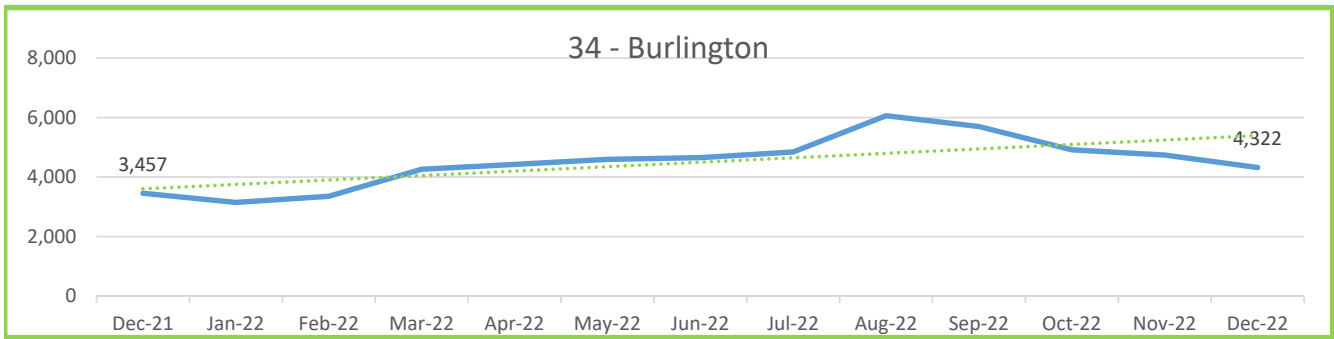
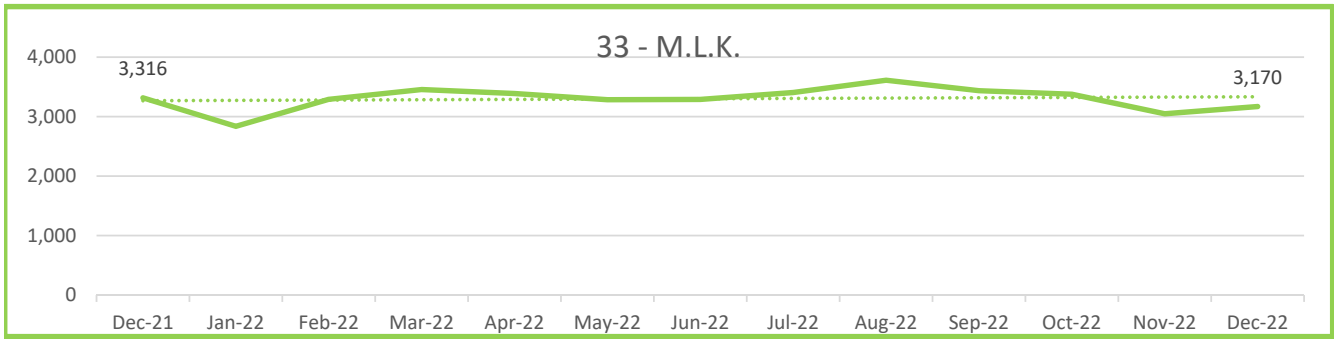
December, 2022

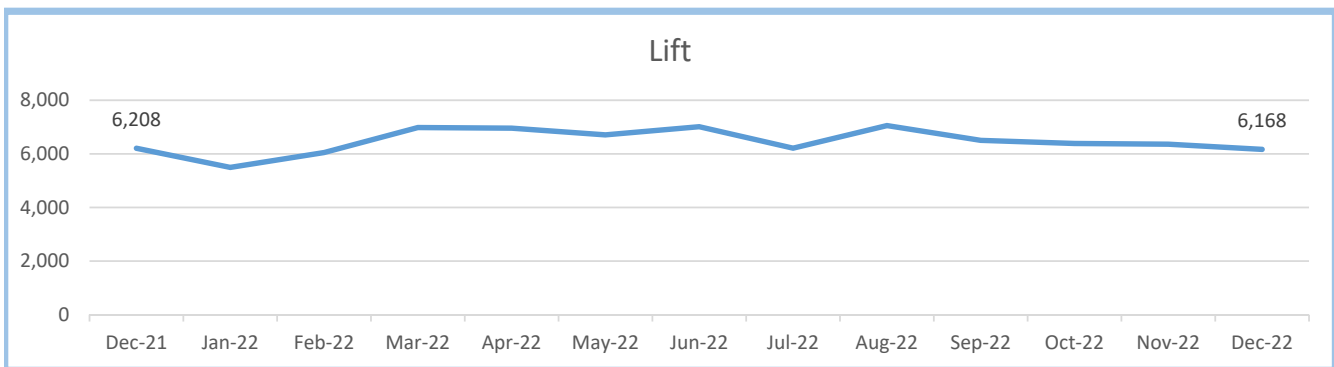
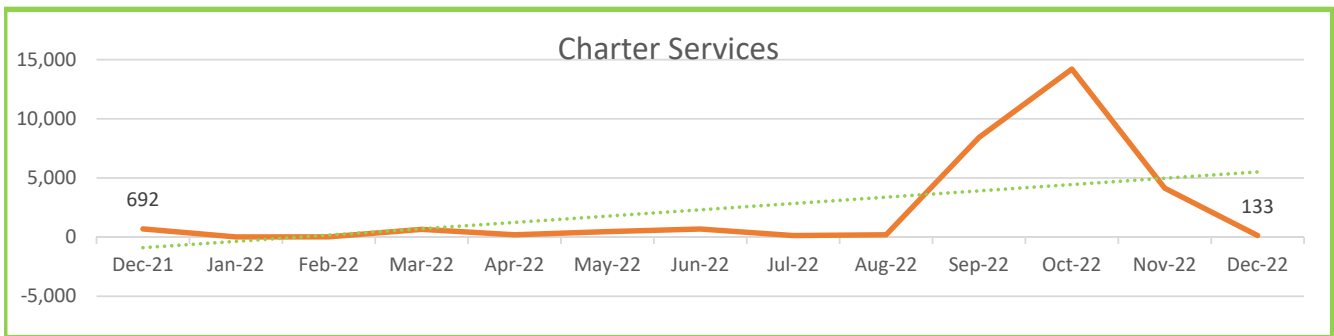
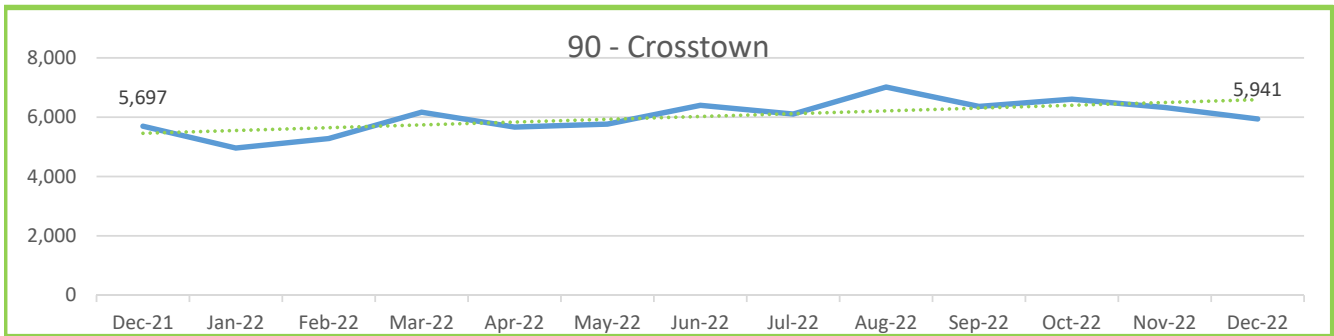
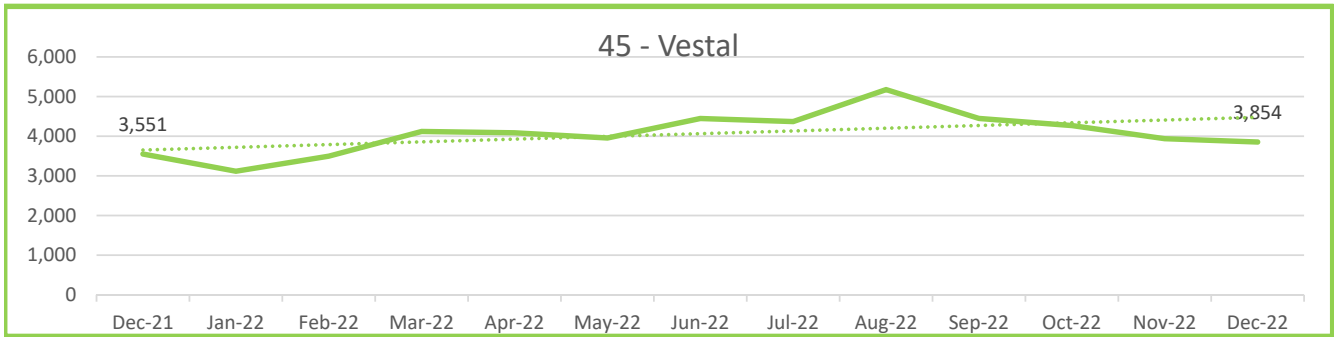
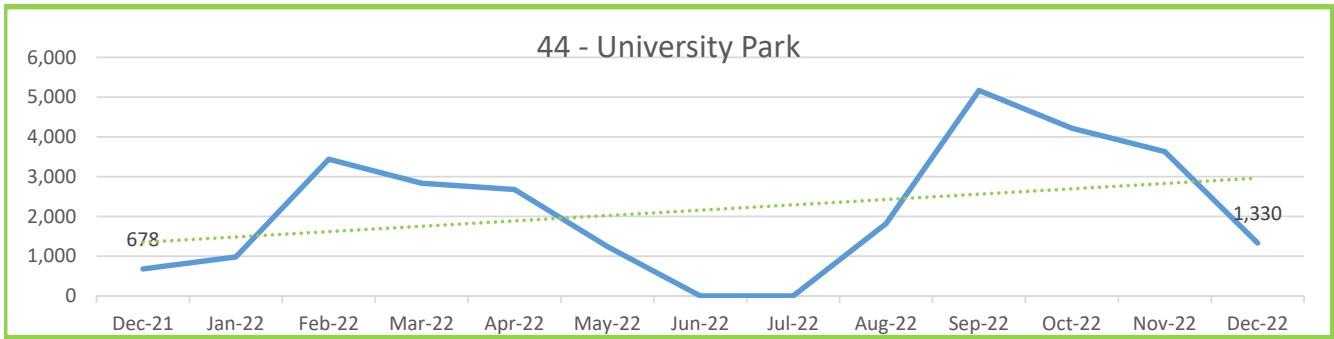
	<u>THIS MONTH</u>			<u>FISCAL YEAR-TO-DATE</u>		
	This Year	Last Year	Change	This Year	Last Year	Change
FIXED ROUTE SERVICE						
Total Passengers	167,393	153,944	9%	1,128,954	973,683	16%
System Generated Revenue				\$511,157	\$504,455	1%
Revenue Veh. Miles	213,723	193,914	10%	1,283,647	1,171,186	10%
Revenue Veh. Hours	17,644	15,650	13%	104,003	94,643	10%
Passengers/Mile	0.78	0.79	-1%	0.88	0.83	6%
Passengers/Hour	9.49	9.84	-4%	10.86	10.29	6%
Preventable Accidents	10	0	1000%	80	0	0%
Mechanical Road Calls	28	12	133%	150	111	35%
Accidents/100,000 Miles	4.68	0.00	468%	6.23	0.00	0%
Miles/Road Failure	7,633	16,160	-53%	8,558	10,551	-19%
DEMAND RESPONSE						
Total Passengers	6,168	6,208	-1%	38,689	38,058	2%
System Generated Revenue				\$59,483	\$64,226	-7%
Revenue Veh. Miles	40,953	40,524	1%	256,794	249,254	3%
Revenue Veh. Hours	3,071	2,939	4%	18,426	17,813	3%
Passengers/Mile	0.15	0.15	-2%	0.15	0.15	-1%
Passengers/Hour	2.01	2.11	-5%	2.10	2.14	-2%
Preventable Accidents	0	0	0%	4	0	0%
Mechanical Road Calls	2	0	200%	9	8	13%
Accidents/100,000 Miles	0.00	0.00	0%	1.56	0.00	0%
Miles/Road Failure	20,477	40,524	-49%	28,533	31,157	-8%
CHARTER SERVICE						
Charters	133	692	-81%	892	5,279	-83%
Sports Charters	0	0	0%	26,329	12,819	105%
Total Passengers	133	692	-81%	27,221	18,098	50%
Revenue						0%
Football Shuttle Charters				\$111,250	\$92,011	21%
Trolley Charters				\$2,650	\$12,750	-79%
Total Miles	74	155	-52%	6,762	7,537	-10%
Total Hours	15.5	33.8	-54%	1,174	1,480	-21%



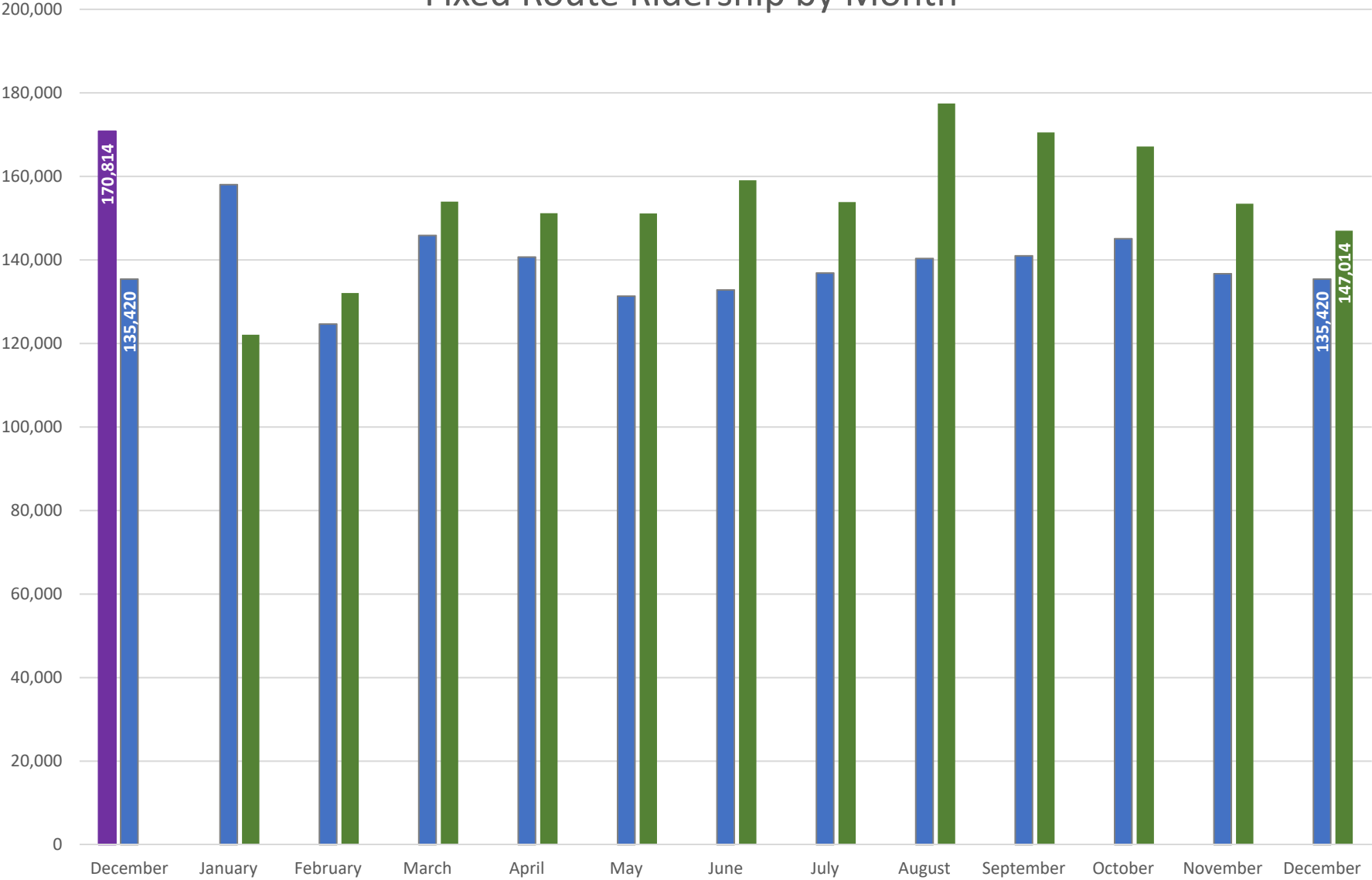






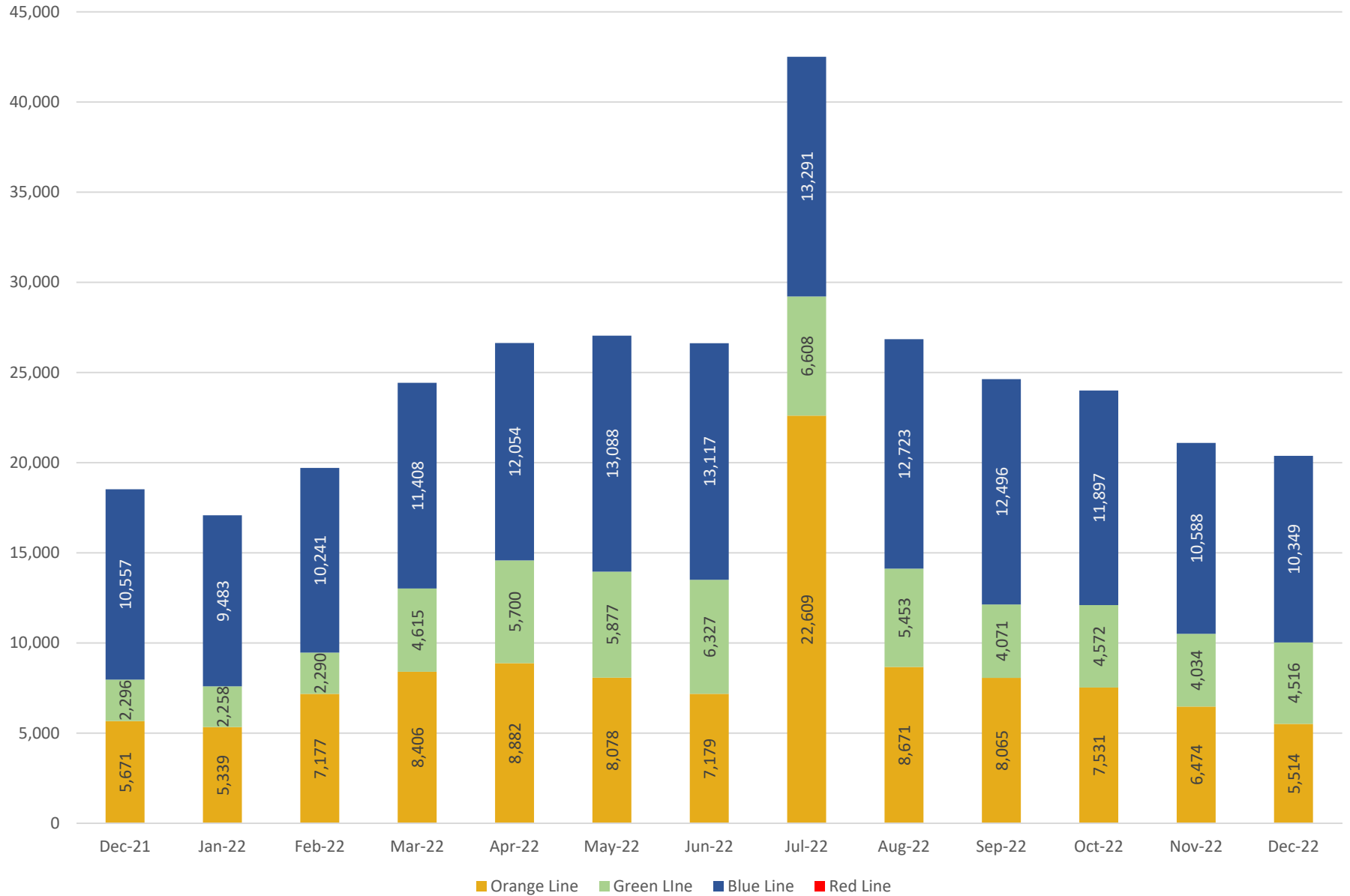


Fixed Route Ridership by Month



■ 2020 ■ 2021 ■ 2022

Trolley Ridership



December 2022 System Ridership by Route

